

# ANNUAL REPORT

# 2021

PHILIPPINE HEART CENTER



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# INTRODUCTION

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## ***41 Years of Excellence in Cardiovascular Care***

The Philippine Heart Center has evolved into a globally competitive and recognized institution of public transformation in health care. With significant improvements in its facilities and work system, PHC remained committed to its mission of providing genuine health care service to the Filipinos.

Reaching out to the Five Regional Heart Centers with Cardiac Medical Missions, *PHC is indeed an institution that cares for the heart and is filled with hearts that are ready to serve.*



## MISSION

*Driven by our shared desire to improve the health status  
of the Filipino people,  
we, the Philippine Heart Center,  
shall provide comprehensive cardiovascular care  
enhanced by education and research  
that is accessible to all.*

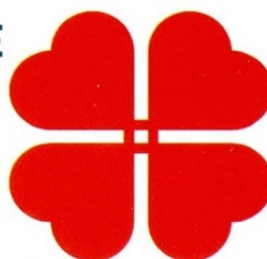
## VISION

*The Philippine Heart Center is the leader  
in upholding the highest standards of cardiovascular care,  
a self-reliant institution responsive to the health needs  
of the Filipino people.*

## CORE VALUES



**PATIENT-FOCUSED CARE  
COMPASSION  
INTEGRITY  
RESPECT  
EXCELLENCE**

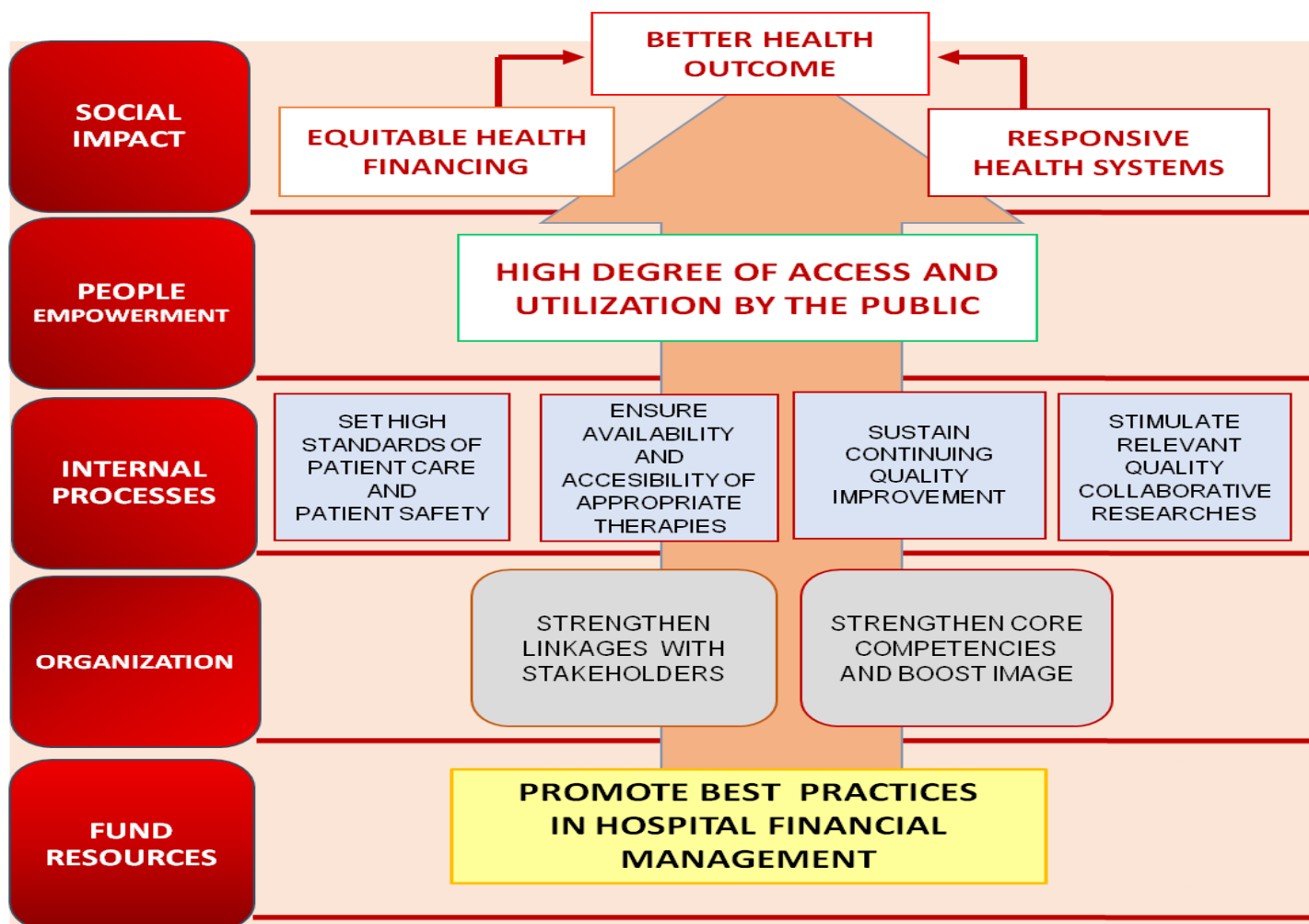


# THE PHILIPPINE HEART CENTER ROADMAP

The PHC roadmap has been a tool for the future programs and direction of the hospital. It ensures that the development of new programs are aligned with the PHC mission and that of the Department of Health and measured against specific targets in a Balanced Scorecard

Following the hierarchy of the PHC Roadmap, Pathway Towards Healthy, Happy Hearts 2012-2021, the Strategic Objectives are then clustered into its respected areas involving the following perspectives:

- ***Social Impact***
- ***People Empowerment***
- ***Internal Process***
- ***Organization***
- ***Fund Resources***

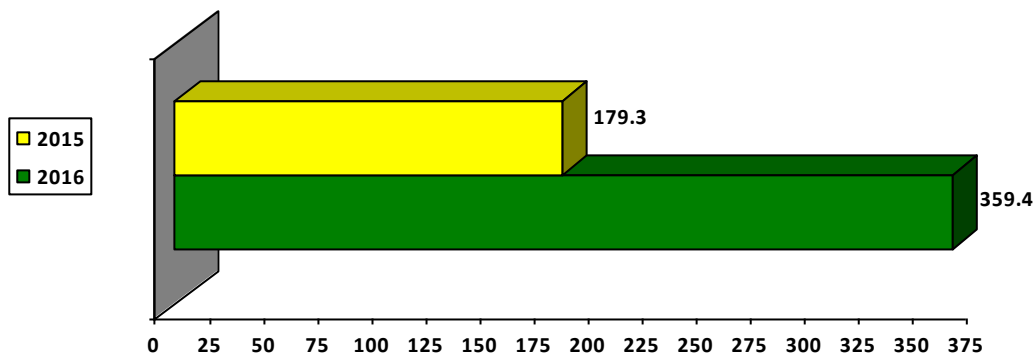


# EXECUTIVE SUMMARY

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The **2016 Philippine Heart Center Balanced Scorecard** highlights the hospital's accomplishments over its targets. The 2016's performance was at its highest at 359.4% on its average accomplishment, an Outstanding Rating, 180.1% positive variance compared to its 2015 performance.

## AVERAGE ACCOMPLISHMENT

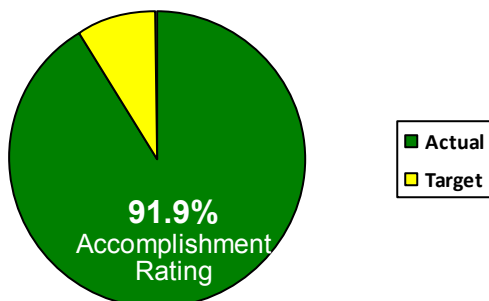


2016 Average Accomplishment: 359.4%  
2015 Average Accomplishment: 179.3%

## • Hospital Breakthroughs

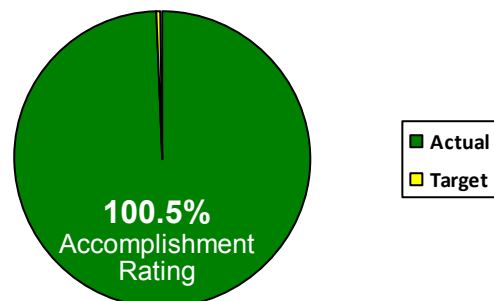
The two (2) Hospital Breakthroughs 1). Increase in New Patients and 2). Increase in Client Satisfaction, were indicative of the success of the hospital.

### TOTAL NEW PATIENTS



Actual New Patients: 32,153  
Target Patients : 35,000

### PATIENT SATISFACTION RATING



Actual Patient Satisfaction Rating: 97%  
Target Patient Satisfaction Rating: 97.50%



**SOCIAL IMPACT**

# PERFORMANCE HIGHLIGHTS

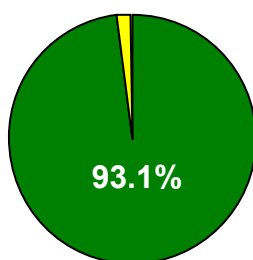
## Social Impact

Excellence in patient care is the primary focus of the Philippine Heart Center hence, its perspective on **Social Impact**, a true measure of its thrust and commitment to provide cardiovascular health care to all the Filipinos.

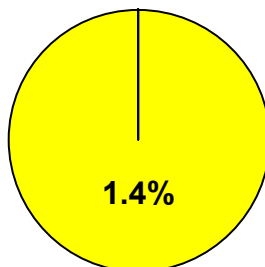
An Outstanding Rating of 107.9% best describes the 2016 Social Impact perspective covering the nine (9) lead measures.

### *A. Better Health Outcomes*

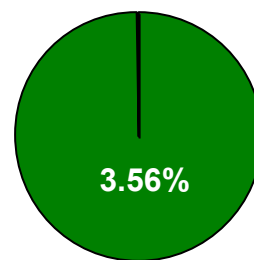
% Discharged as Improved



Healthcare Associated Infection Rate (HCAI)

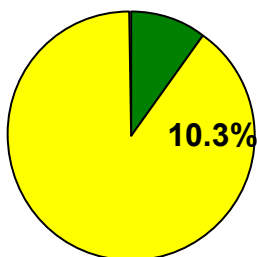


Overall Mortality Rate Cardiac Surgery

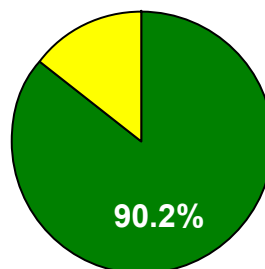


### *B. Equitable Health Care Financing*

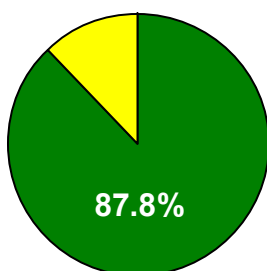
% Philhealth Reimbursements



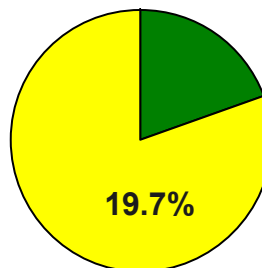
% No Balance Billing



Philhealth Utilization Rate

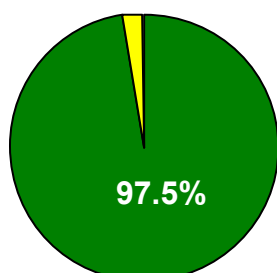


% of Quantified Free Service

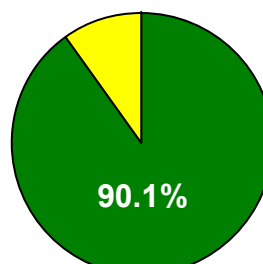


### *C. Responsive Health Systems*

Client Satisfaction Rating



% ER patients disposed within 3 hours





**ADMITTING**

**PEOPLE EMPOWERMENT**

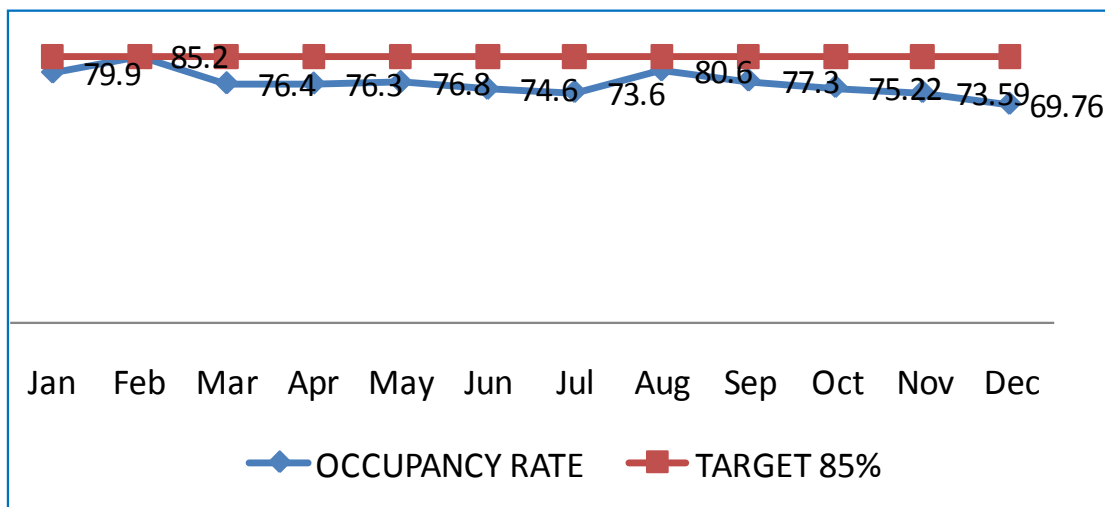
# PERFORMANCE HIGHLIGHTS

## People Empowerment

The **People Empowerment** is another perspective on the PHC Roadmap that provided a **High Degree of Access to Public Utilization Equitable Health Care Financing**. Through its four (4) noteworthy lead measures, an outstanding Accomplishment Rating of 108.2% was noted in 2016.

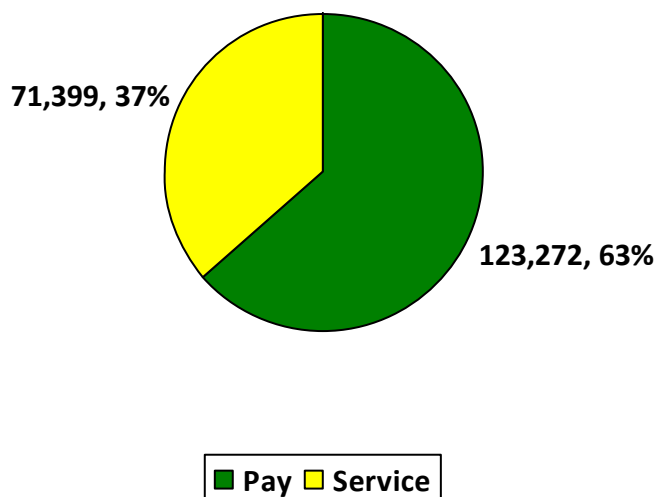
### ***D. High Degree of Access to Public Utilization Equitable Health Care Financing Accomplishment Rating***

#### **BSC MEASURE 10: OCCUPANCY RATE: SOURCE OF DATA: ADMITTING**

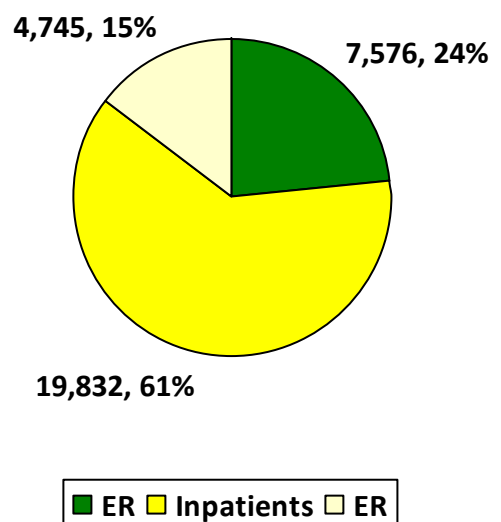


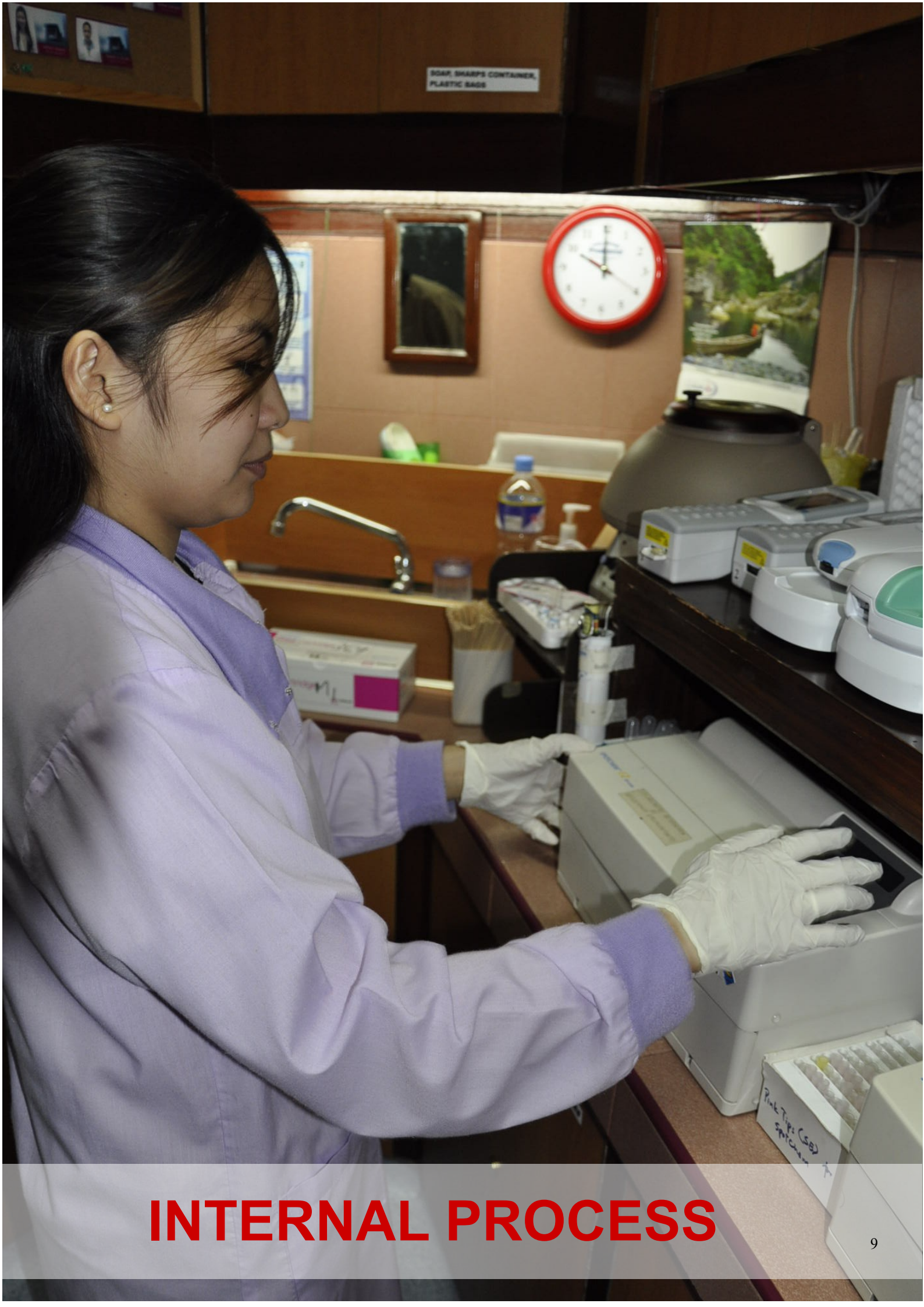
Q4 Mean	Occupancy Rate:
2015	2016
78.3 %	76.6%

#### **Volume of OPD Laboratory Tests**



#### **Increase in Number of New Patients**





**INTERNAL PROCESS**

# PERFORMANCE HIGHLIGHTS

## Internal Process

The Internal Process Perspective of PHC encompasses its entire work system notably focusing on the excellent healthcare service to the Filipinos. Generally, all the activities and key process are aligned with its mission and vision which significantly contributes to the continuous progress of the hospital.

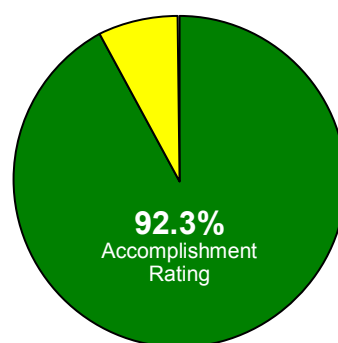
An Outstanding Accomplishment Rating of 204.5% involving the following five (5) noteworthy lead measures was noted in 2016:

### **E. Set standards for patient care and patient safety**

#### ***Number of Patient Falls***

Actual: 13

Target: 12



### ***F. Strengthen the Linkages with stakeholders***

**Target    Actual**

- |  | Target | Actual |
|--|--------|--------|
| • Number of networking programs with other health facilities     | 10     | 30     |
| • Number of ongoing patient engagement projects for stakeholders | 10     | 27     |

### ***G. Ensure Availability and Accessibility of Appropriate Therapies***

- |  | Target | Actual |
|--|--------|--------|
| • Percentage of unfilled prescriptions | 5%     | 3.2%   |

### ***H. Produce Relevant and Quality Researches***

- |   | Target | Actual |
|---|--------|--------|
| • Number of researches published and/or presented | 152    | 258    |

### ***I. Sustaining Continuing Quality Improvement***

- |   | Target | Actual |
|---|--------|--------|
| • Number of new QI projects implemented by hospital | 10     | 21     |

**PHILIPPINE HEART CENTER**

*in cooperation with*

**INSTITUTE FOR SOLIDARITY IN ASIA**

**1<sup>ST</sup> JOINT SUMMIT ON:  
Governance in  
Healthcare**

July 13-15, 2016

East Foundation Grand Auditorium

1st Floor, PHC Bldg. Building



**ORGANIZATION & FUND MANAGEMENT**

# PERFORMANCE HIGHLIGHTS

## Organization and Fund Resource

The **Organization and Fund Management** perspectives of the PHC Balanced Scorecard significantly contribute to the attainment of the hospital goals. One of its objectives is **To Strengthen Core Competencies and to Boost the Image** of PHC with 138 Training Courses organized internally and Employees Attendance in Values Formation and Good Governance Sessions with 141.5% rating. The hospital Fund Management performance likewise indicates the good financial standing of the hospital with 206.3% increase in Gross Hospital Revenue.

### **F. Strengthen Core Competencies and Boost Image**

	Target	Actual
• Number of training courses organized by the hospital each year	10	138
• % Employees Attendance in Values Formation and Good Governance Sessions	98%	141.5%

#### **BSC MEASURE 22 : INCREASE IN GROSS HOSPITAL REVENUE : SOURCE - ACCOUNTING**

	JANUARY TO NOVEMBER		AMOUNT INCREASE	
	2016	2015		
% Increase of Gross Income	3,165,784,971.14	2,624,282,875.50	541,502,095.64	206.3% INCREASE

#### **BSC MEASURE 23 : INCREASE IN ADDITIONAL FUNDS FROM ALL GOVERNMENT SOURCES: SOURCE- ACCOUNTING**

	JANUARY TO NOVEMBER		AMOUNT INCREASE	
	2016	2015		
% Increase of ADDITIONAL FUNDS ALL GOV'T SOURCES	690,549,024.50	355,269,830.00	335,279,194.50	94.4% INCREASE

#### **Sources of Additional Funds:**

1. Subsidy- MOOE: Php 387,730,500.00
2. Subsidy- CAPEX : Php 63,929,475.00
3. DOH- MAP : Php 238,889,049.50

# ACCOMPLISHMENT HIGHLIGHTS

## Medical Services

### ADMITTING SECTION



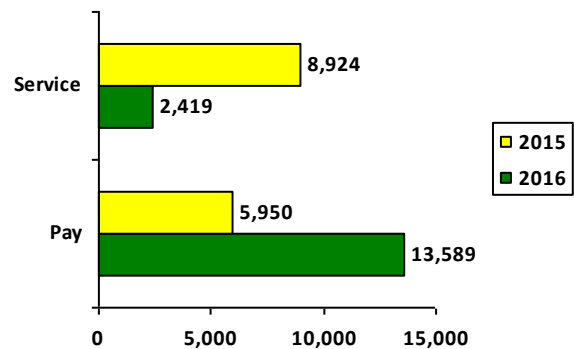
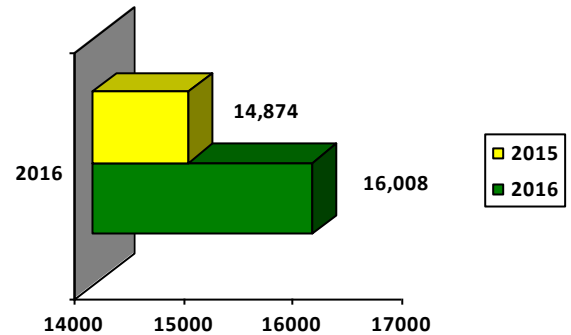
	2015	2016	Variance
Total Admissions	14,874	16,008	1,134

Pay	5,950	8,924	
	40%	84.88%	44.88%

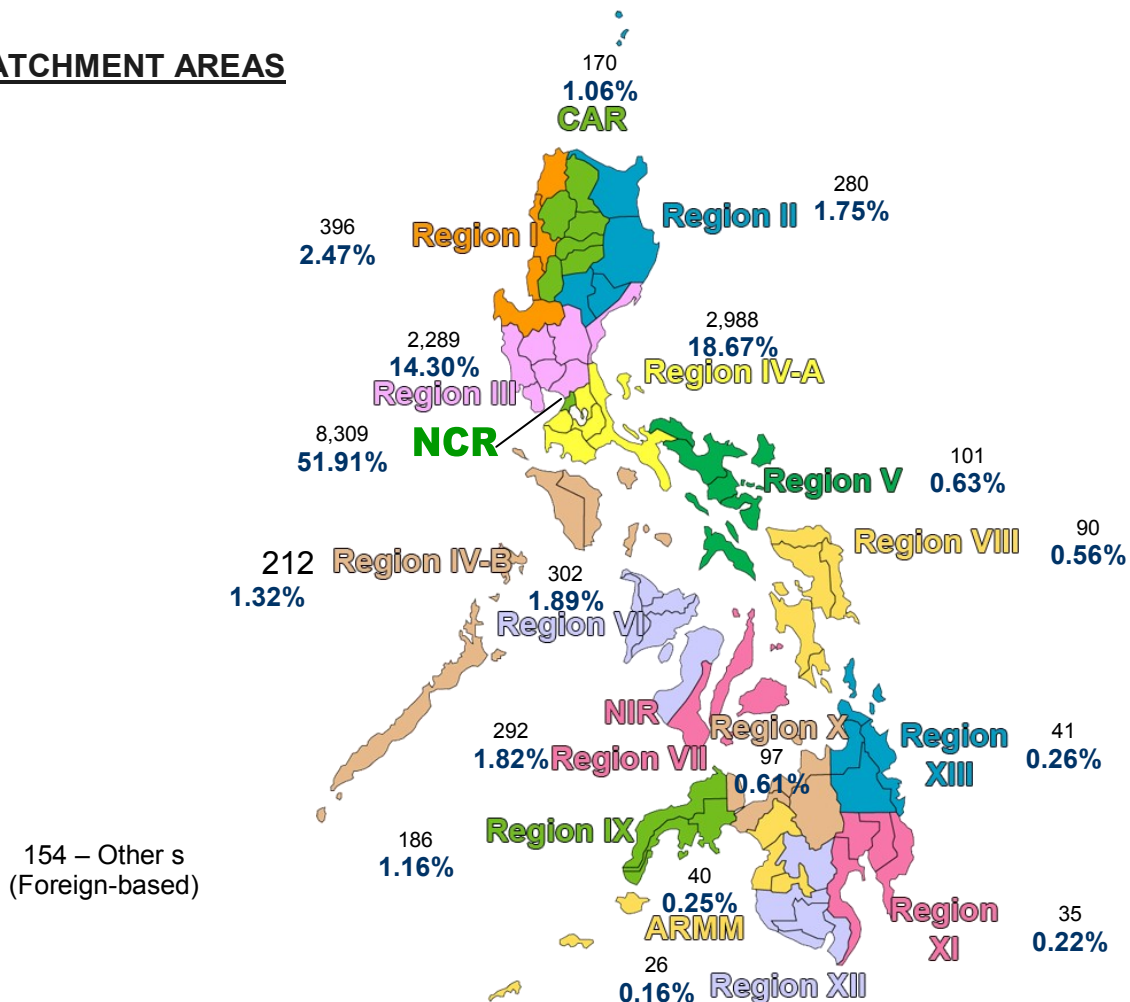
Service	8,924	2,419	
	60%	15.12%	(44.88%)

Total Bed Capacity	384	451	67
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### TOTAL ADMISSIONS



### CATCHMENT AREAS

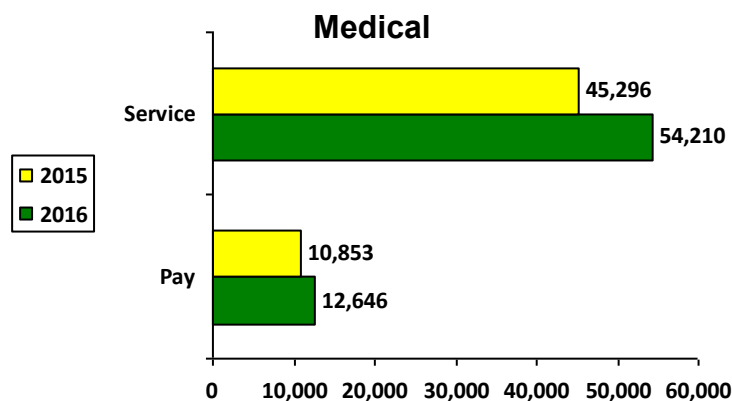


# ACCOMPLISHMENT HIGHLIGHTS

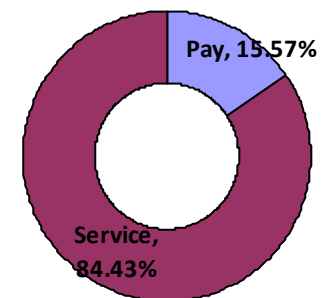
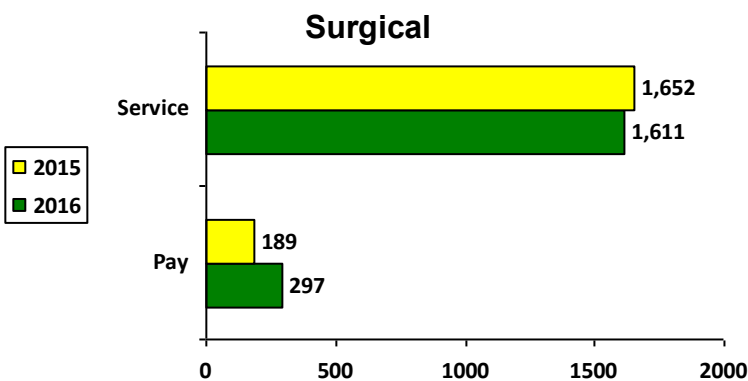
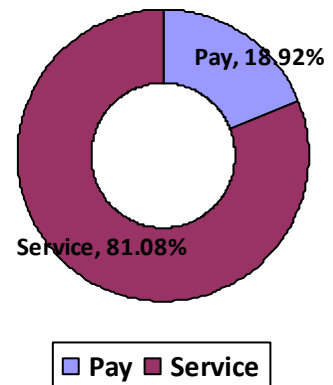
## Medical Services

### OUT PATIENT DIVISION

#### Total Number of Out Patients



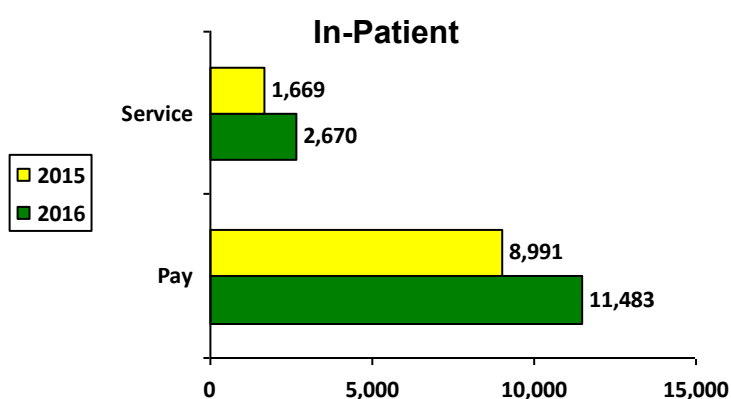
2016



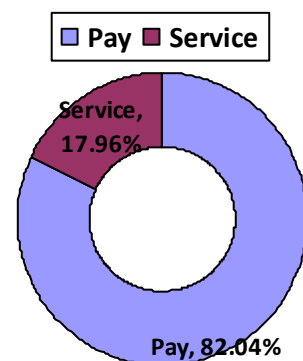
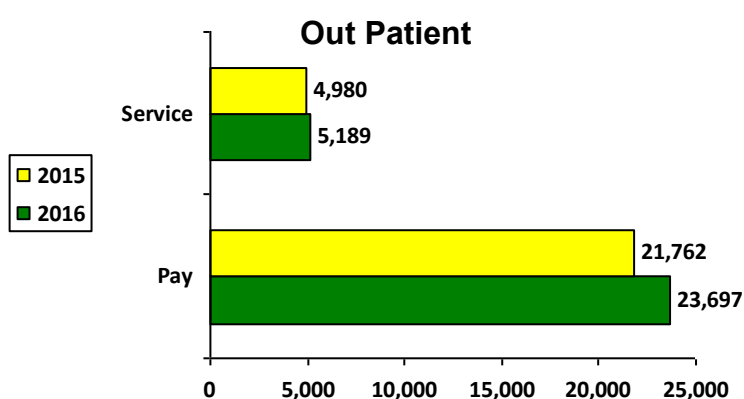
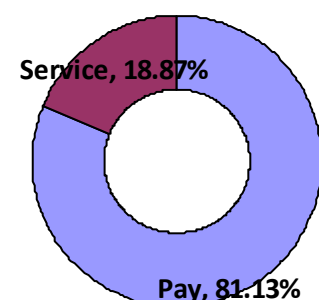
### NON-INVASIVE CARDIOLOGY

#### Total Number of Out Patients

#### • Adult Patients



2016



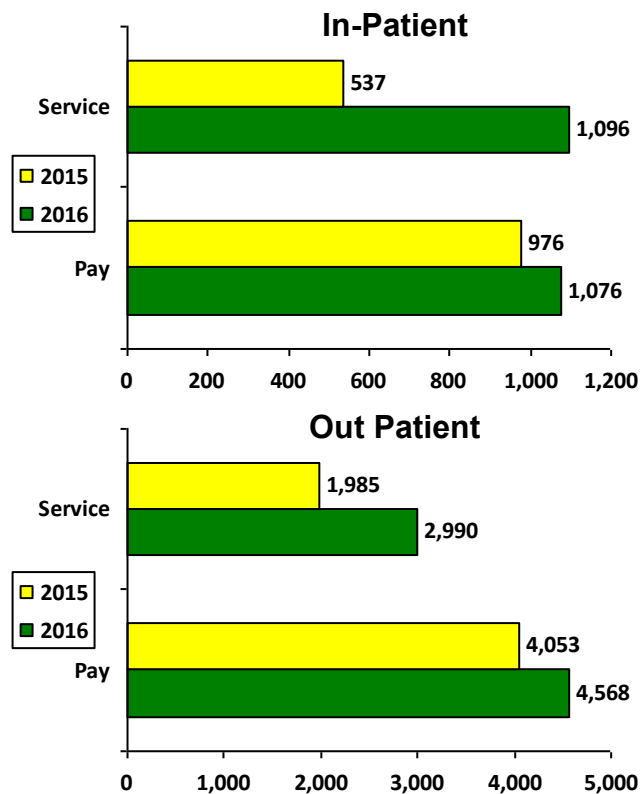
# ACCOMPLISHMENT HIGHLIGHTS

## Medical Services

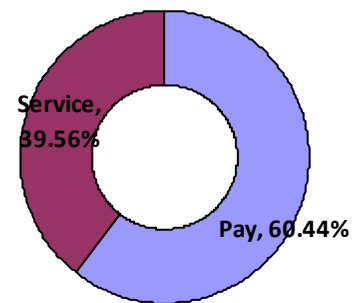
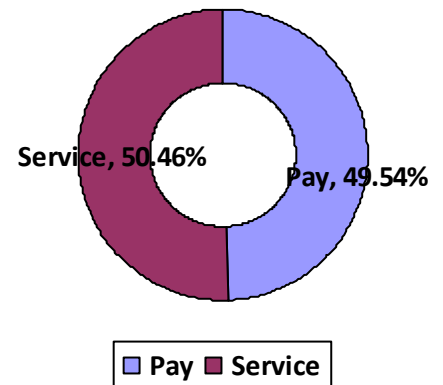
### NON-INVASIVE CARDIOLOGY

#### Total Number of Out Patients

- Pediatric Patients**

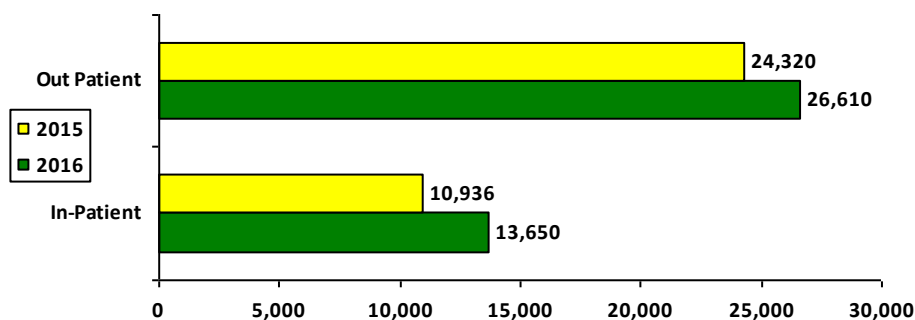


2016

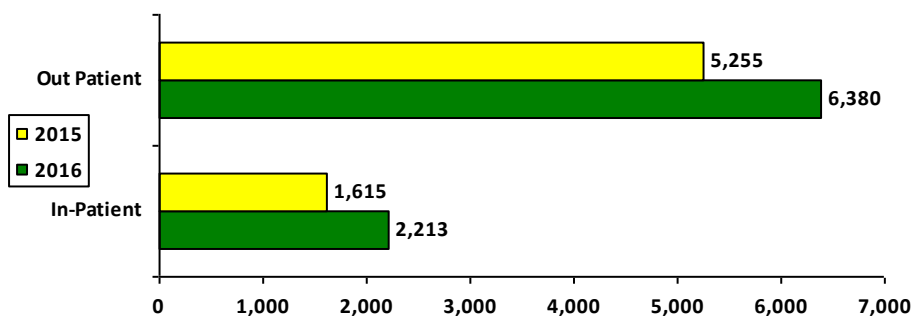


#### Total Patients Served

- Adult Patients**



- Patients**



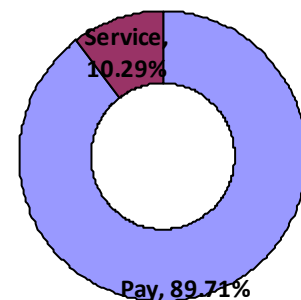
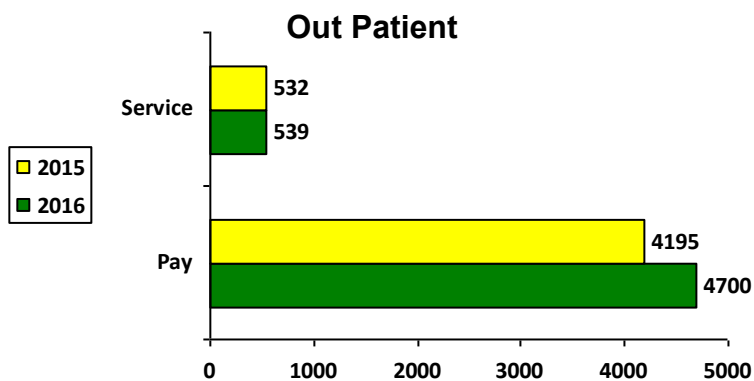
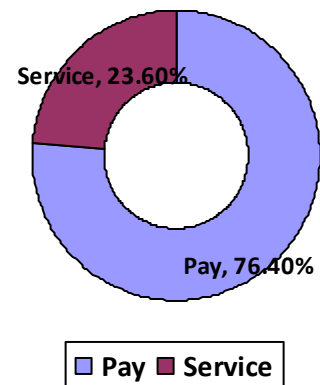
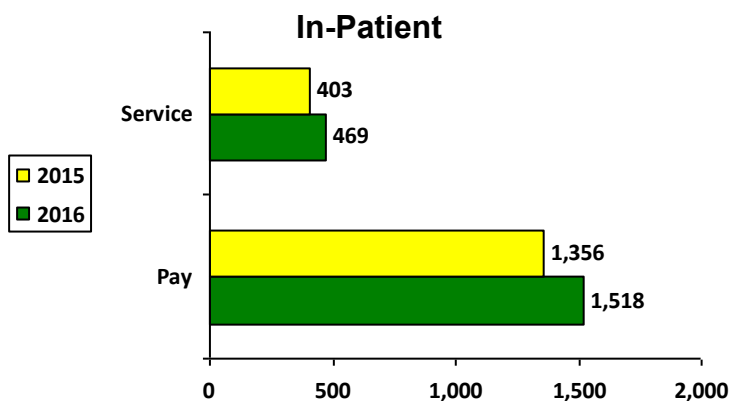
# ACCOMPLISHMENT HIGHLIGHTS

## Medical Services

### NUCLEAR MEDICINE

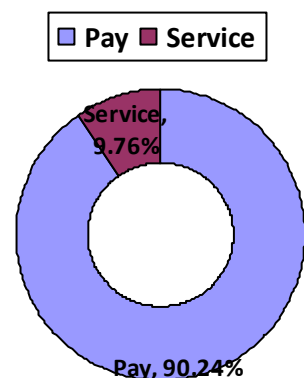
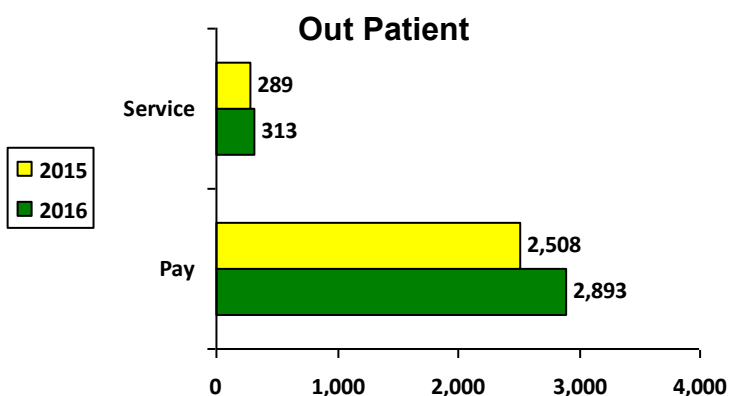
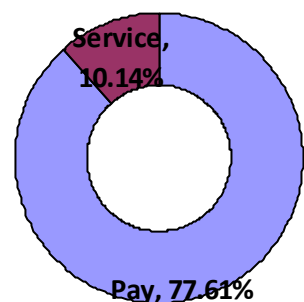
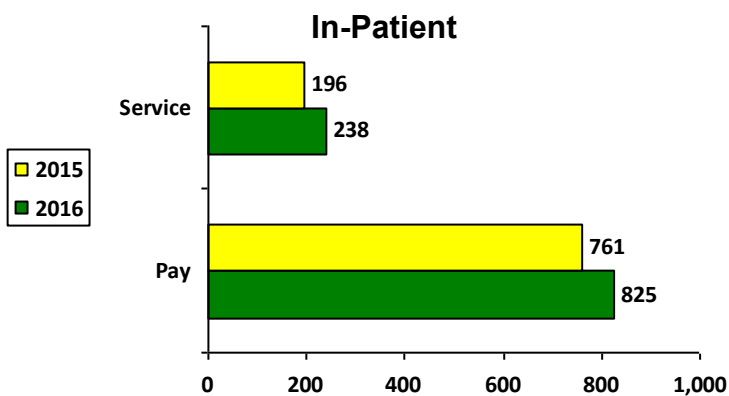
#### Total Number of Procedures Done

2016



#### Total Patients Served

2016

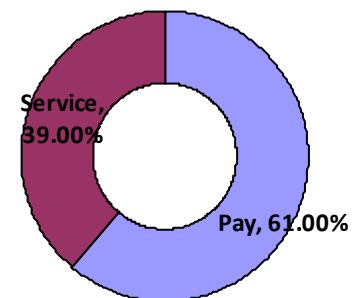
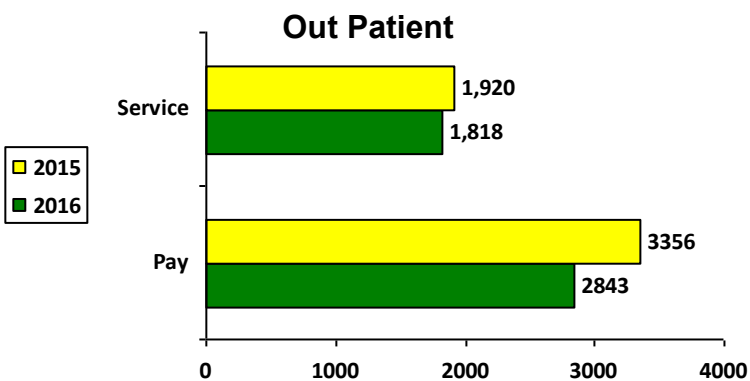
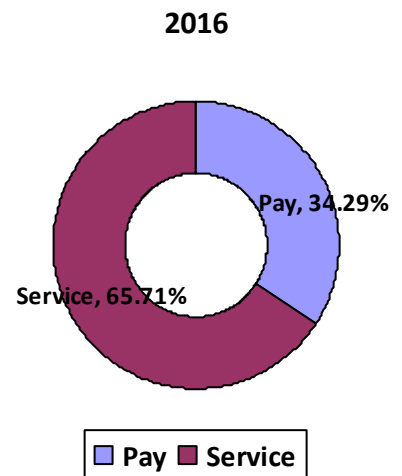
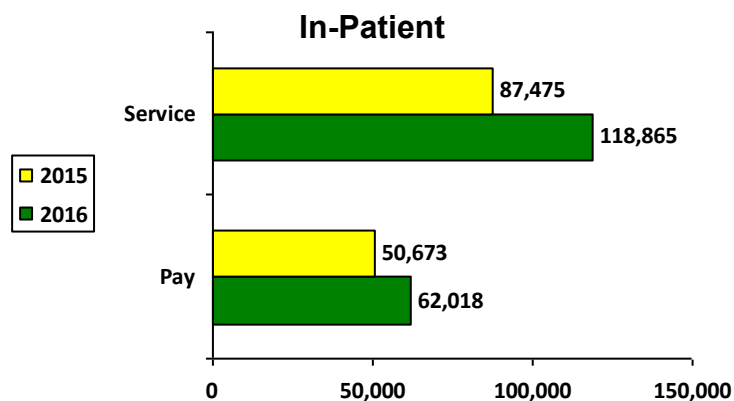


# ACCOMPLISHMENT HIGHLIGHTS

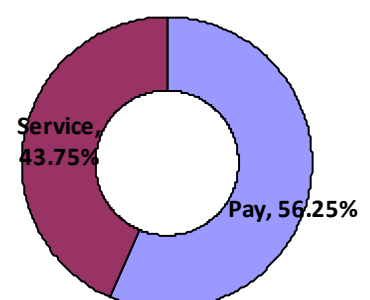
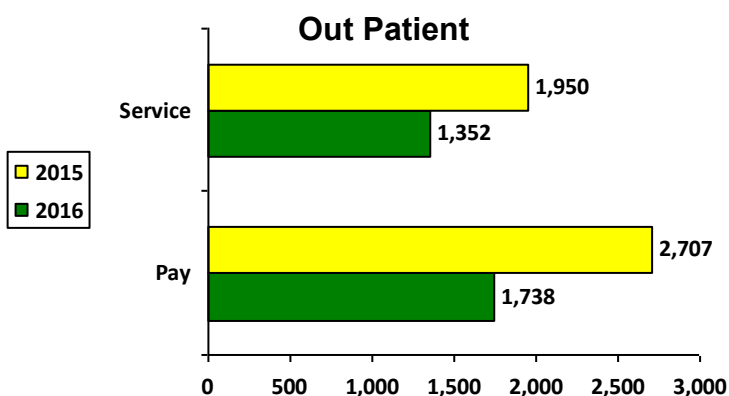
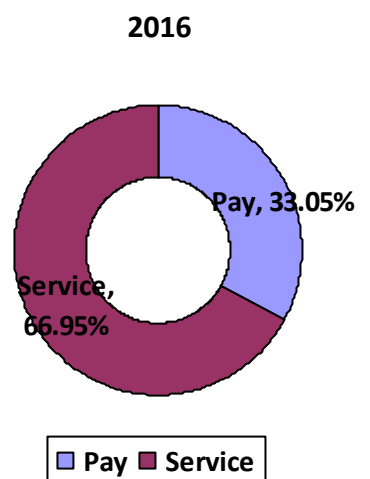
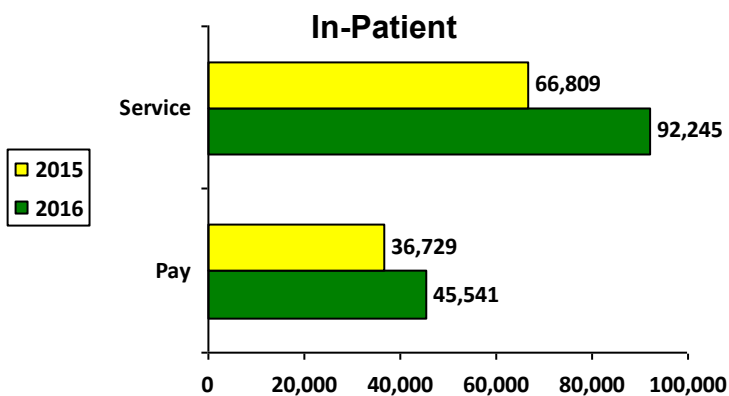
## Medical Services

### PULMONARY MEDICINE

#### Total Number of Procedures Done



#### Total Patients Served

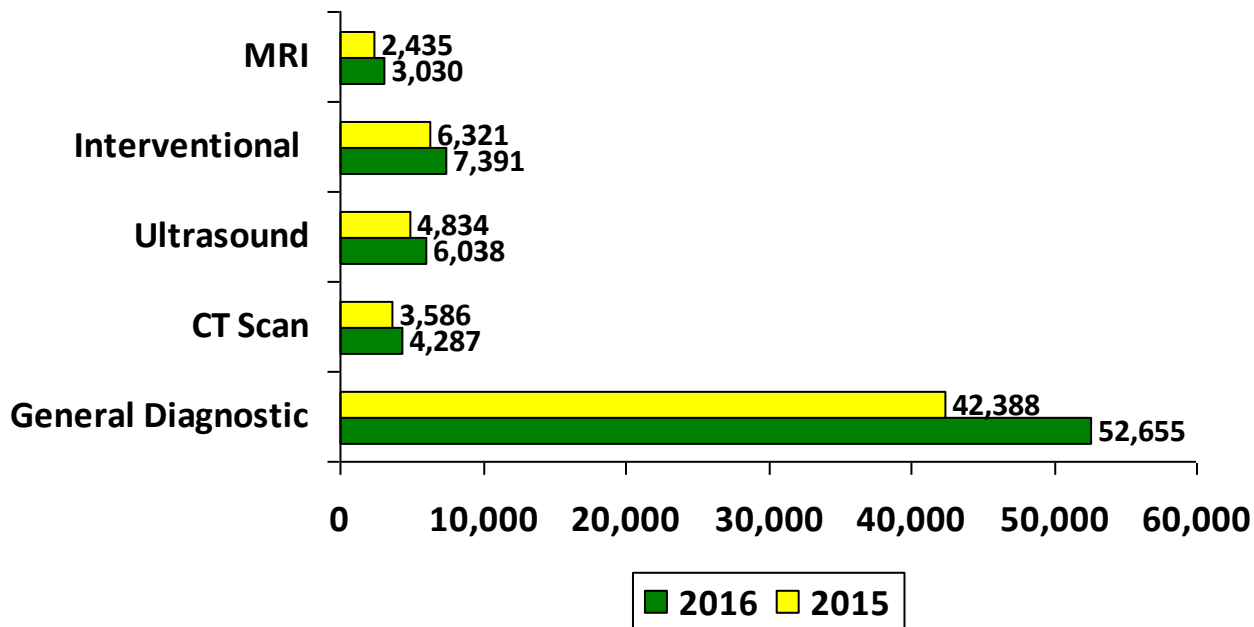


# ACCOMPLISHMENT HIGHLIGHTS

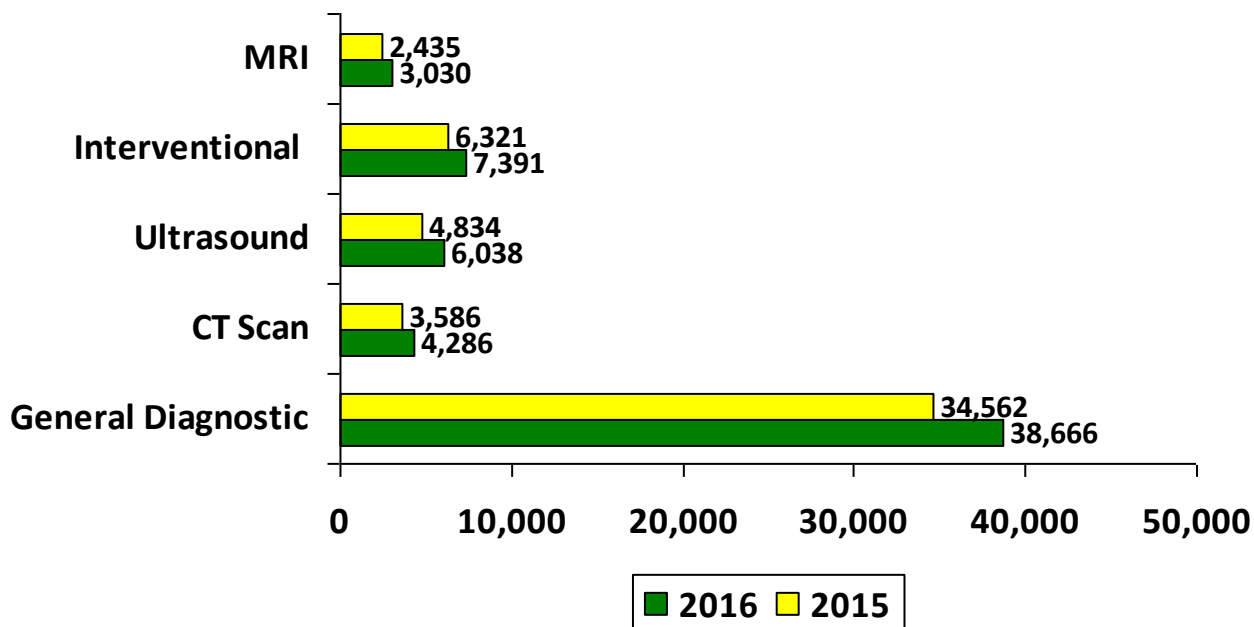
## Medical Services

### RADIOLOGY

Total Number of Procedures Done



Total Patients Served

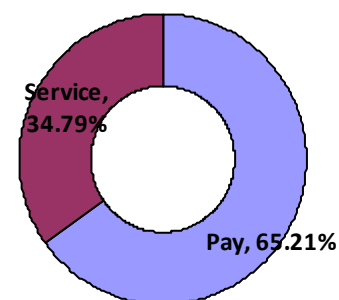
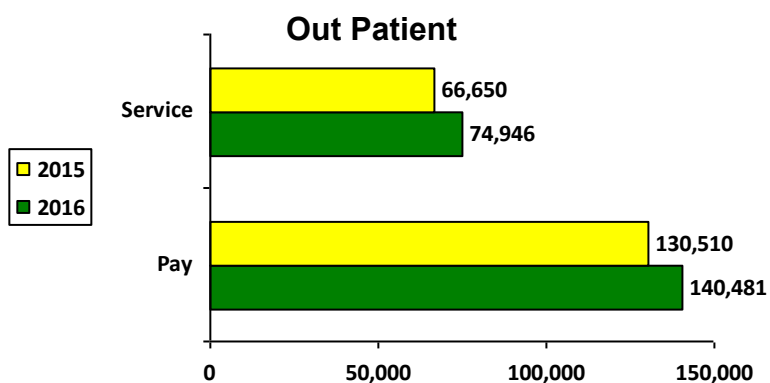
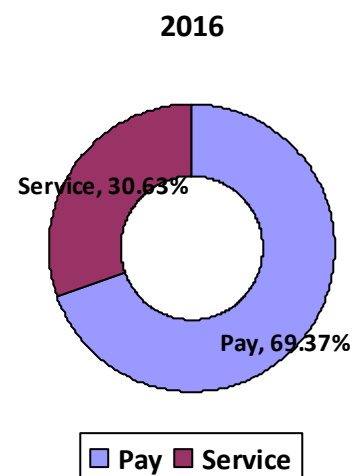
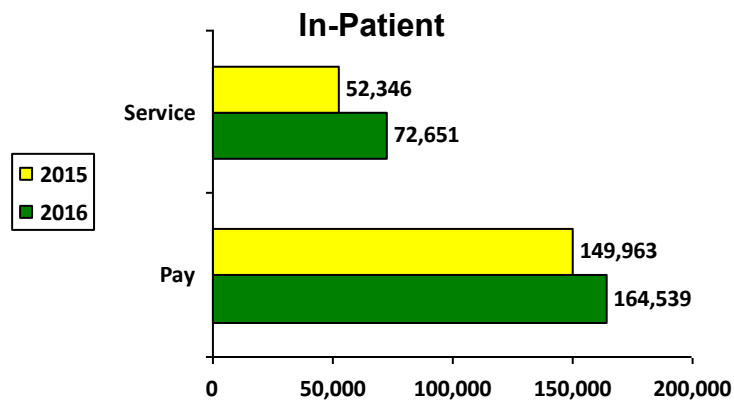


# ACCOMPLISHMENT HIGHLIGHTS

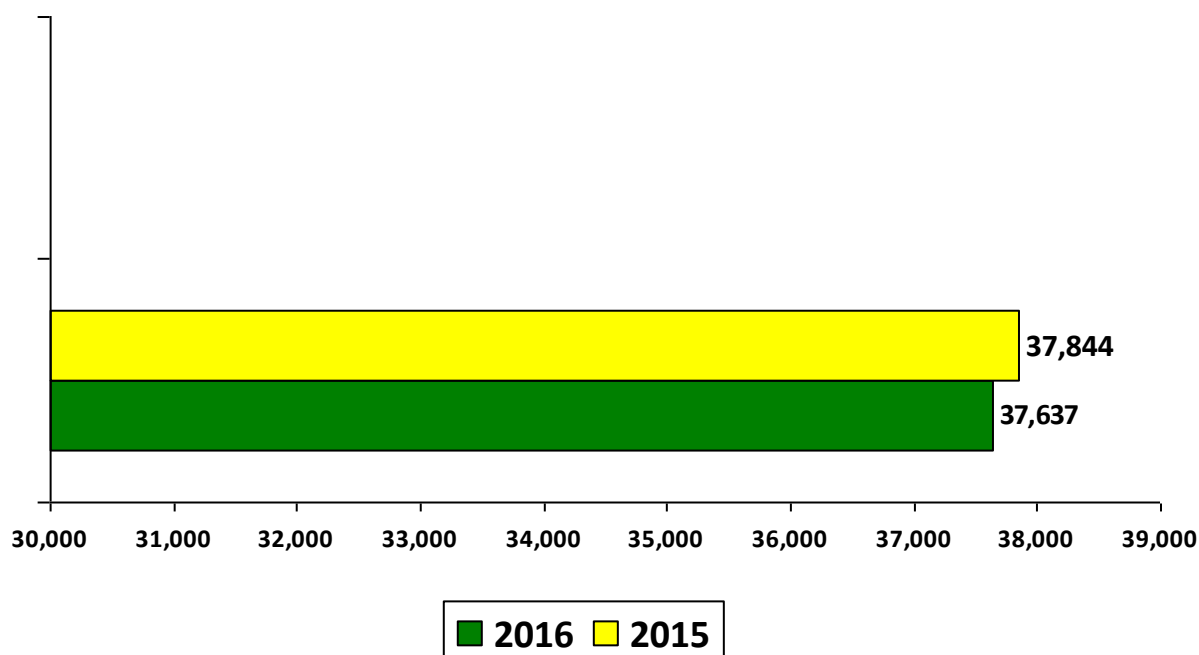
## Medical Services

### LABORATORY MEDICINE

#### Total Number of Procedures Done



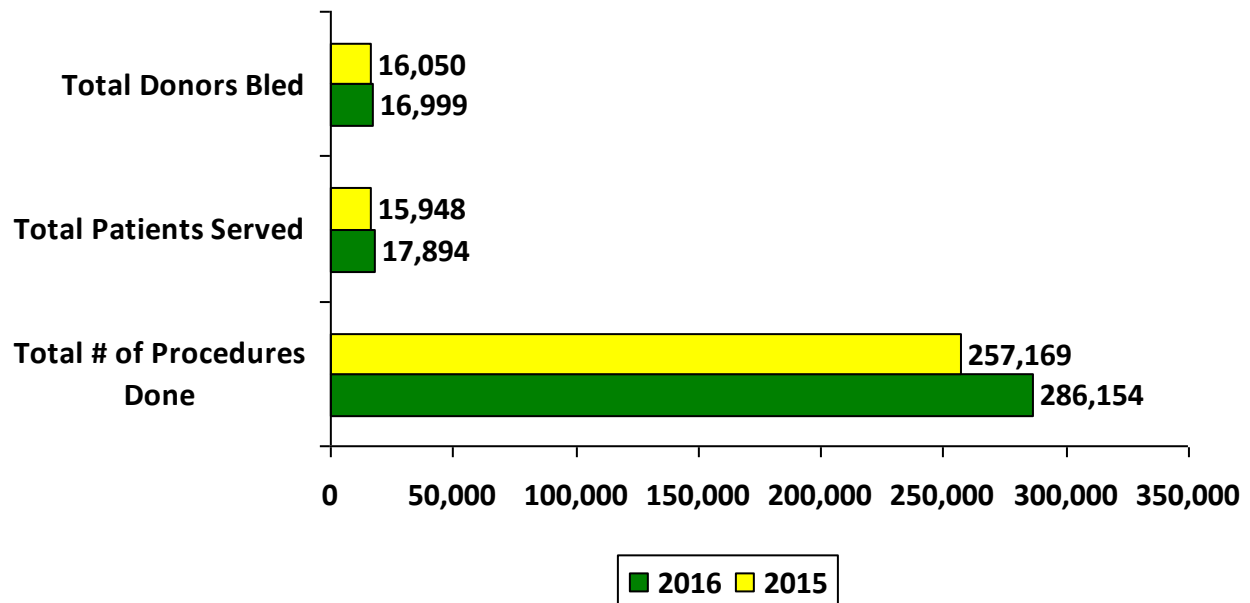
#### Total Patients Served



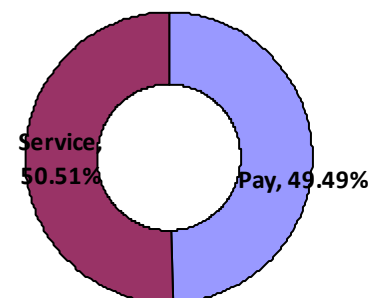
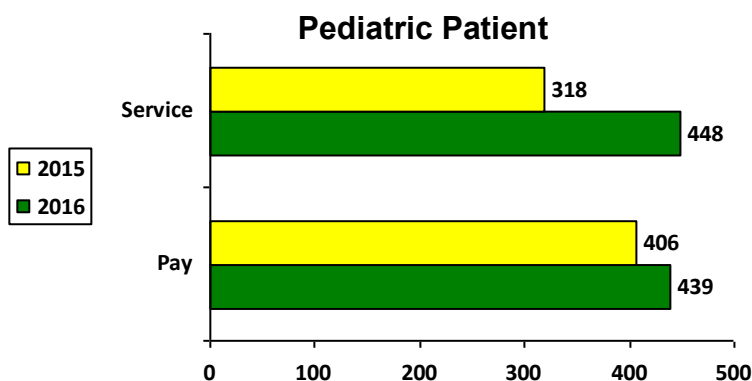
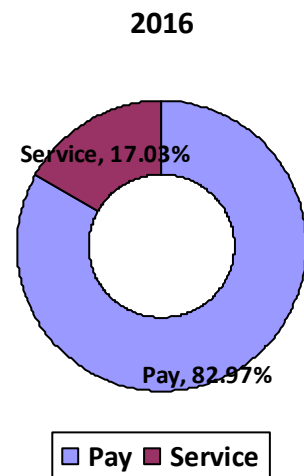
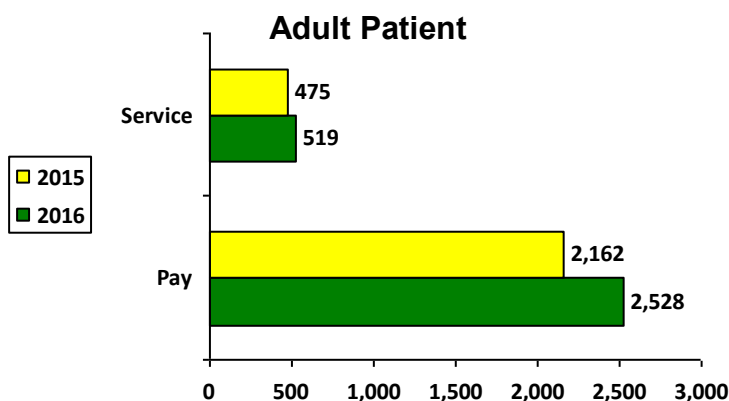
# ACCOMPLISHMENT HIGHLIGHTS

## Medical Services

### BLOODBANK



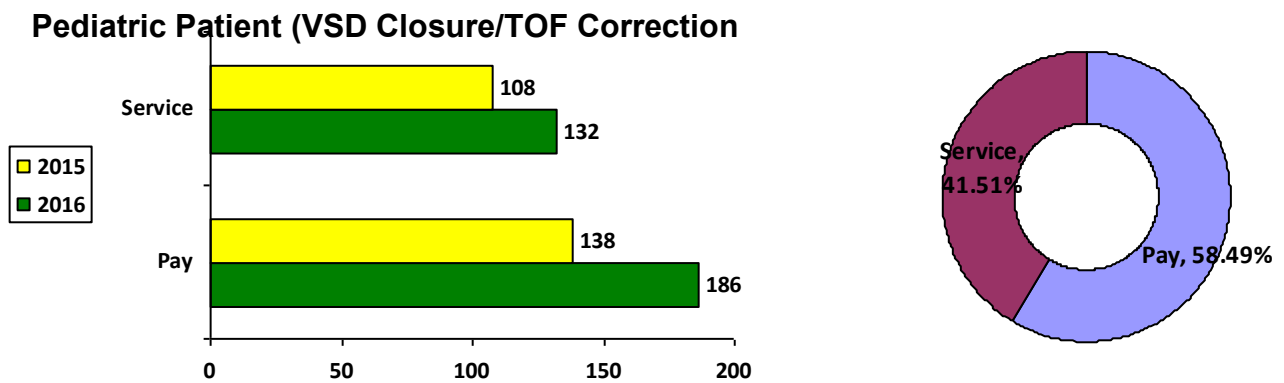
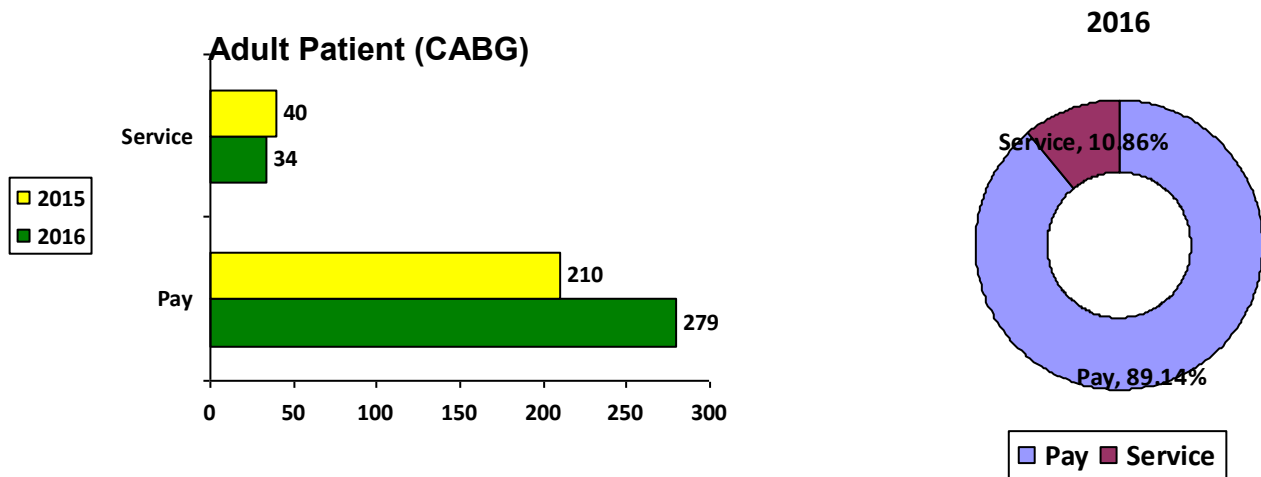
### Total Number of Surgeries



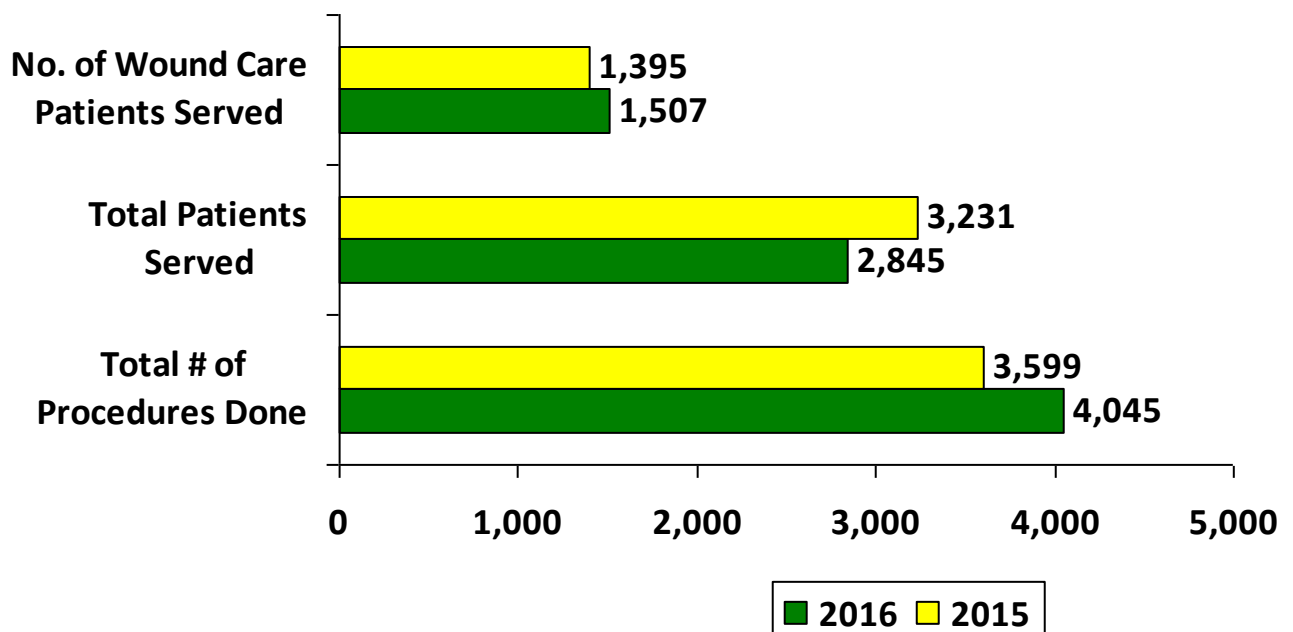
# ACCOMPLISHMENT HIGHLIGHTS

## Medical Services

### Total Z-Benefit Cases



## PERIPHERAL VASCULAR



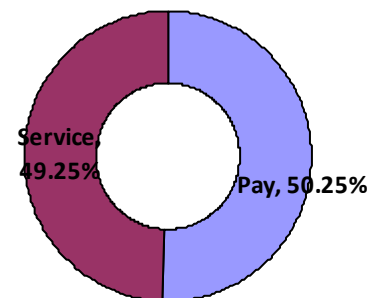
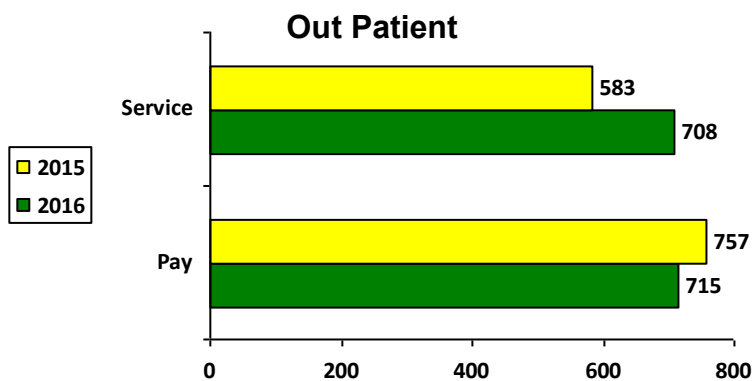
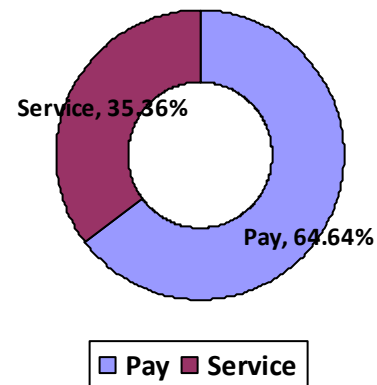
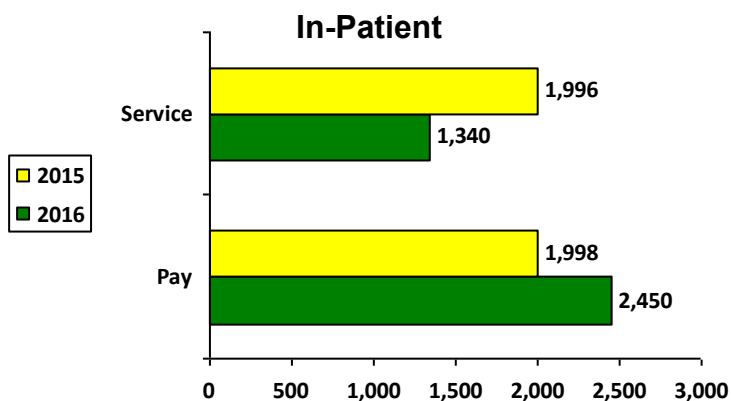
# ACCOMPLISHMENT HIGHLIGHTS

## Medical Services

### CARDIAC REHABILITATION

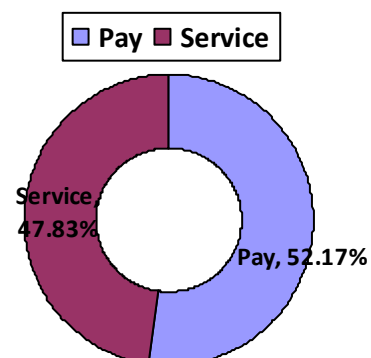
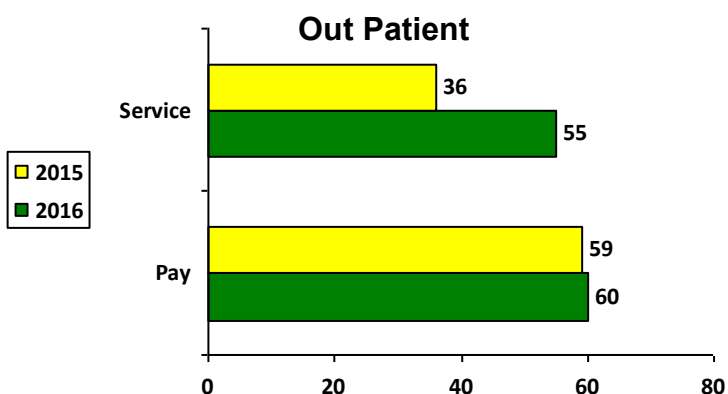
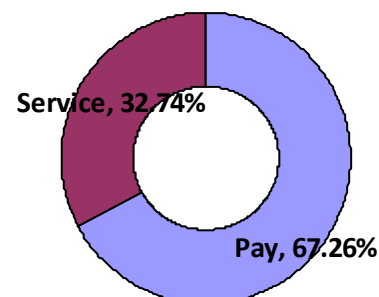
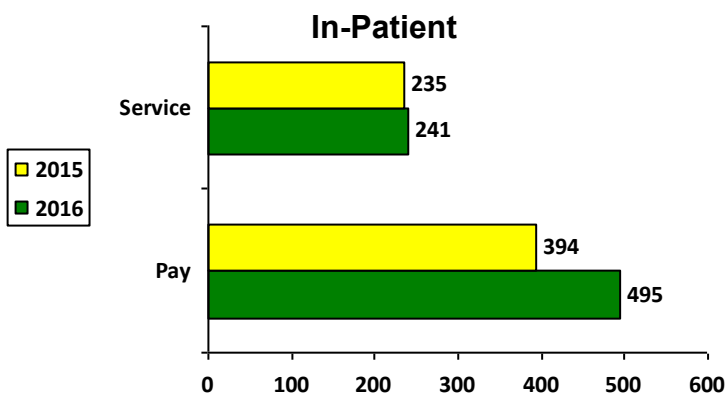
#### Total Number of Procedures Done

2016



#### Total Patients Served

2016

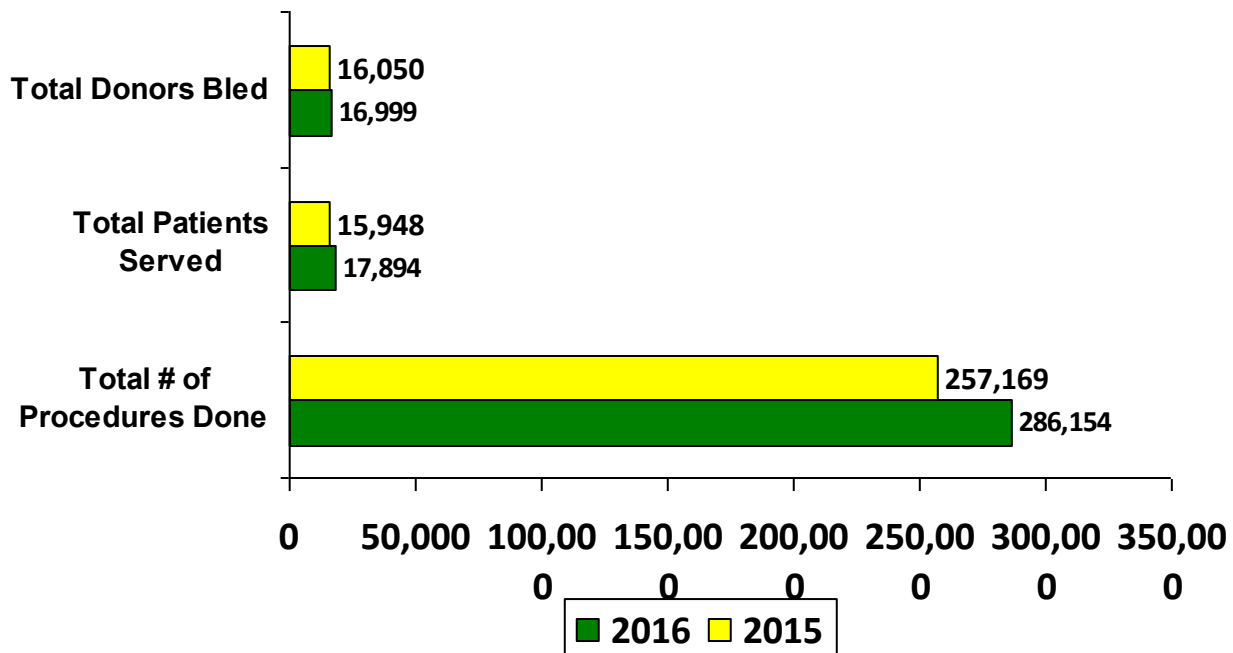


# ACCOMPLISHMENT HIGHLIGHTS

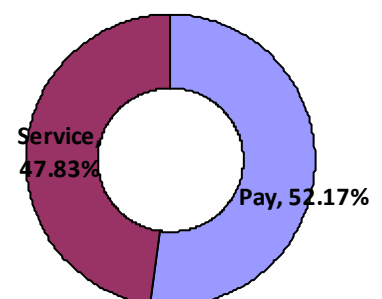
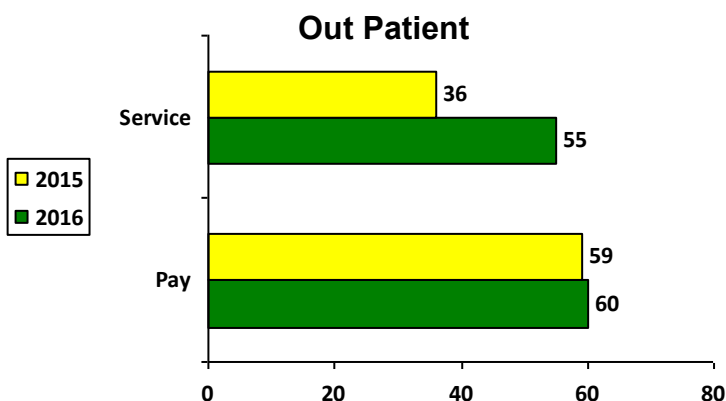
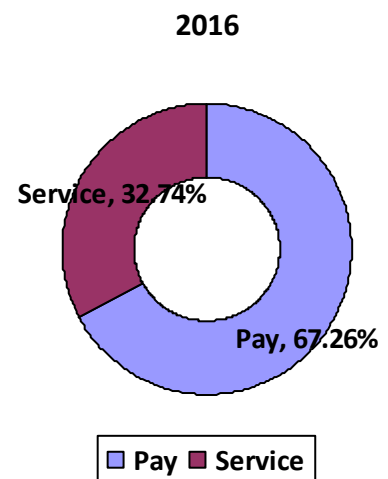
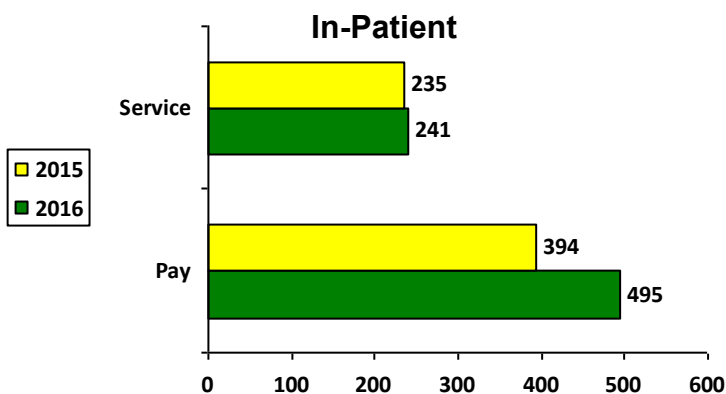
## Medical Services

### CARDIAC REHABILITATION

#### Total Number of Procedures Done



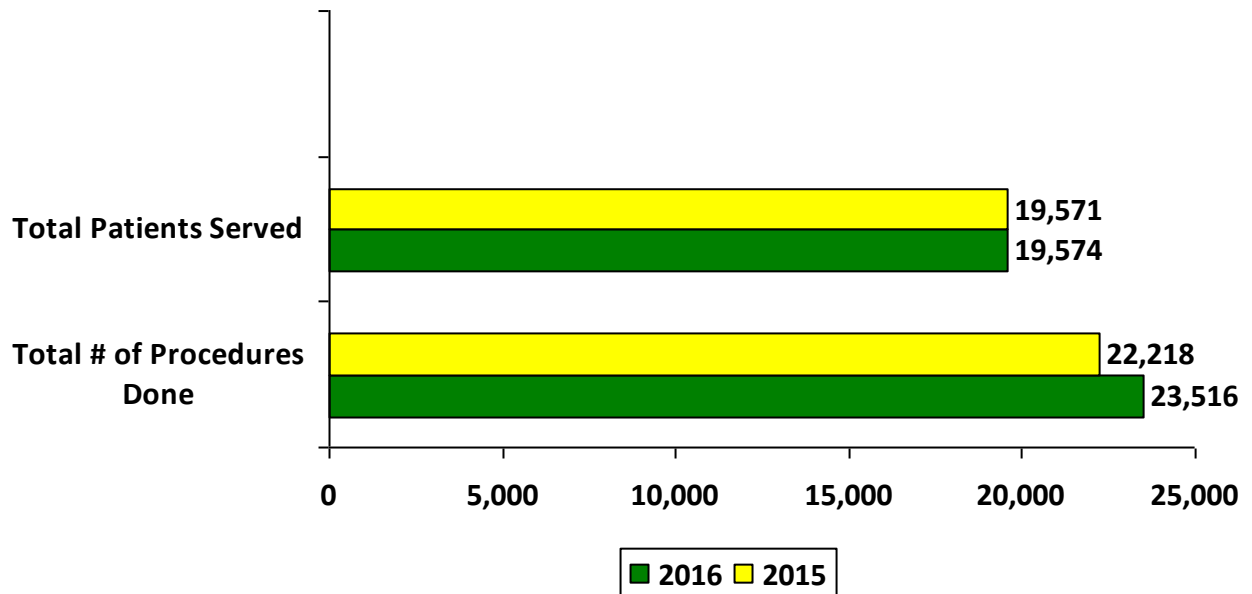
#### Total Patients Served



# ACCOMPLISHMENT HIGHLIGHTS

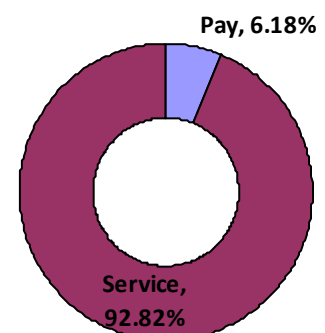
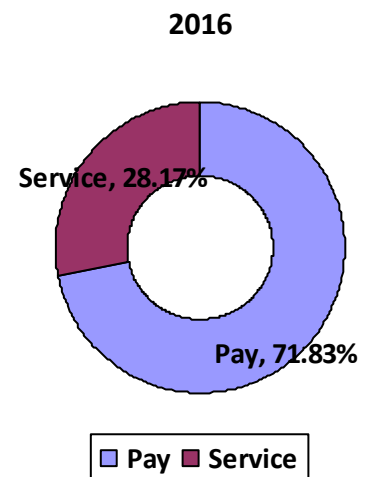
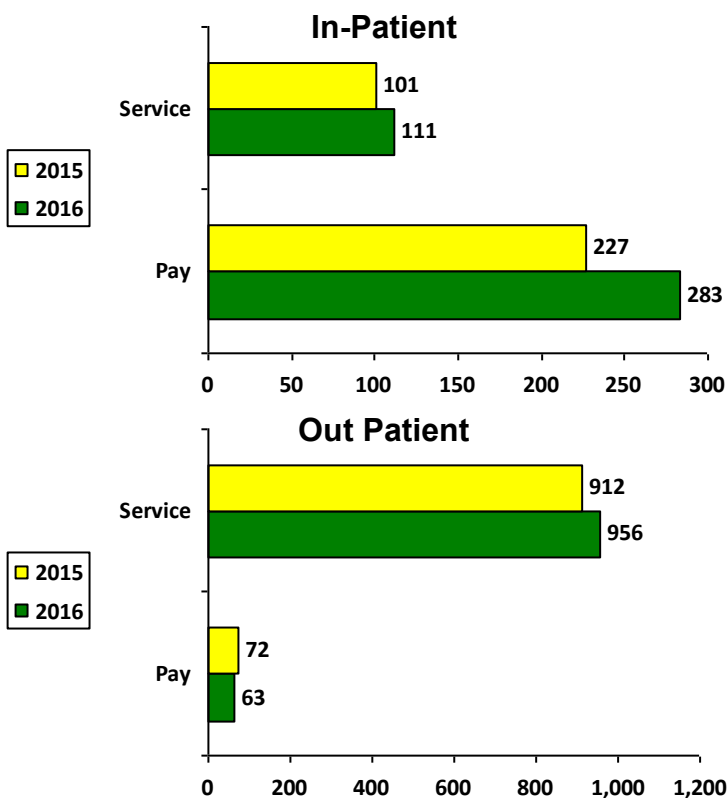
## Medical Services

### PHYSICAL REHABILITATION



### ELECTROCARDIOLOGY

#### Total Procedures Done



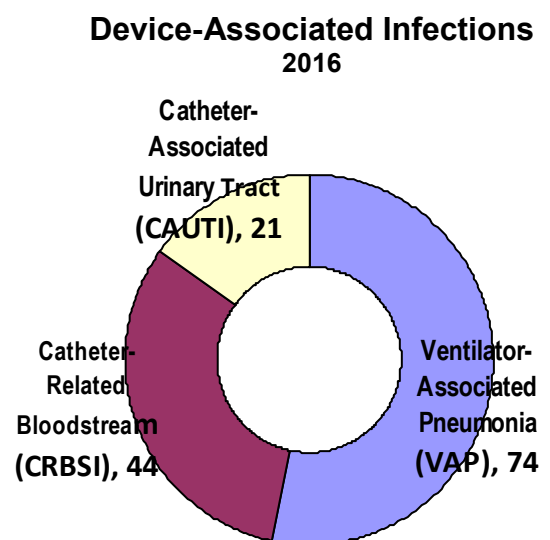
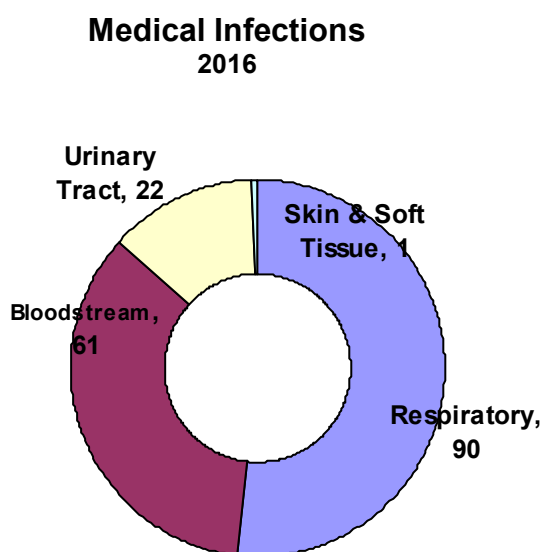
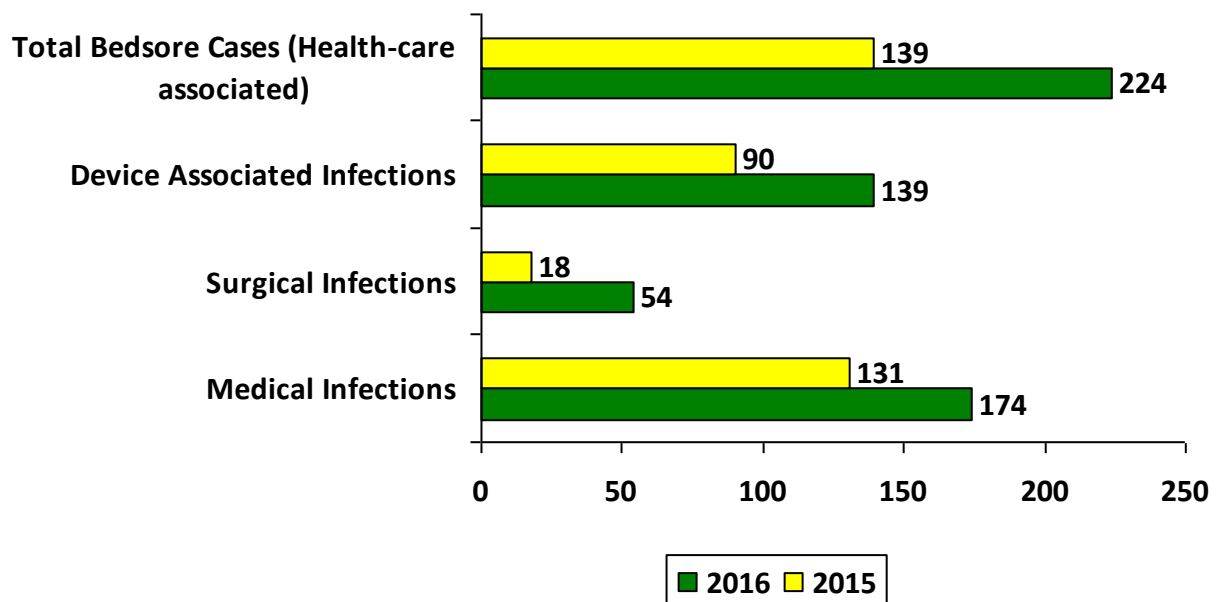
# ACCOMPLISHMENT HIGHLIGHTS

## Infection Control

In 2016, a total of 228 Healthcare Associated Infection (HAI) with an overall rate of 1.45% or an average of 19 cases per month. Comparing it to 2015, a 53.02% increase in the total number of infections was noted with a total of 149 HAIs, overall rate of 1.00% and average of 12.42 cases per month.

Despite the increase in the HAIs, PHC remains to have a significant low infection rate in comparison with the World Health Organization data on the prevalence of healthcare associated infection which varies between 5.7% and 19.1% in low- and middle-income countries.

Source: World Health Organization -Health care-associated infections Fact Sheet

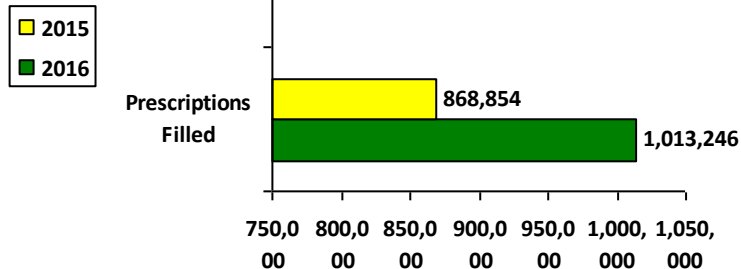


# ACCOMPLISHMENT HIGHLIGHTS

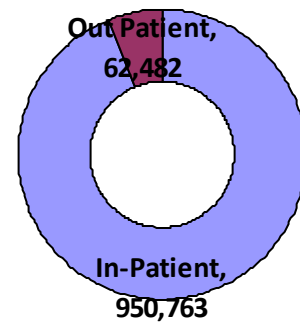
## Support Services

### PHARMACY

Total No. of Prescriptions Filled

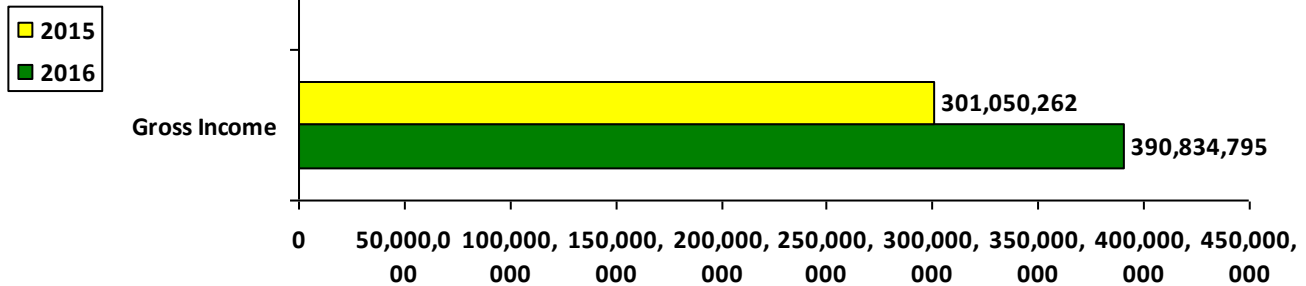


2016



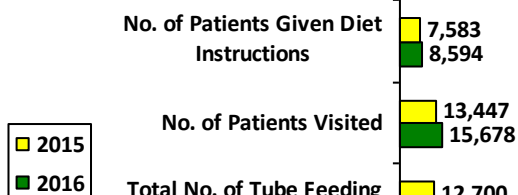
■ In-Patient ■ Out Patient

Gross Income

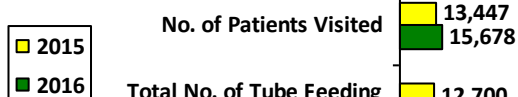


### NUTRITION & DIETETICS

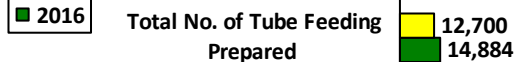
No. of Patients Given Diet Instructions



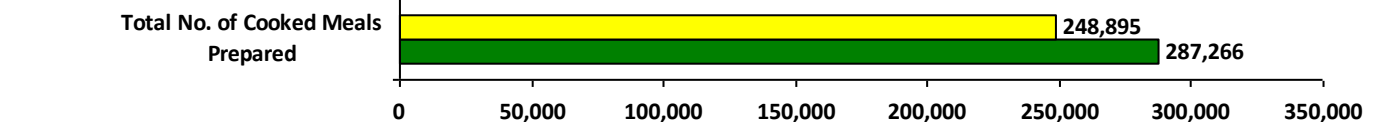
No. of Patients Visited



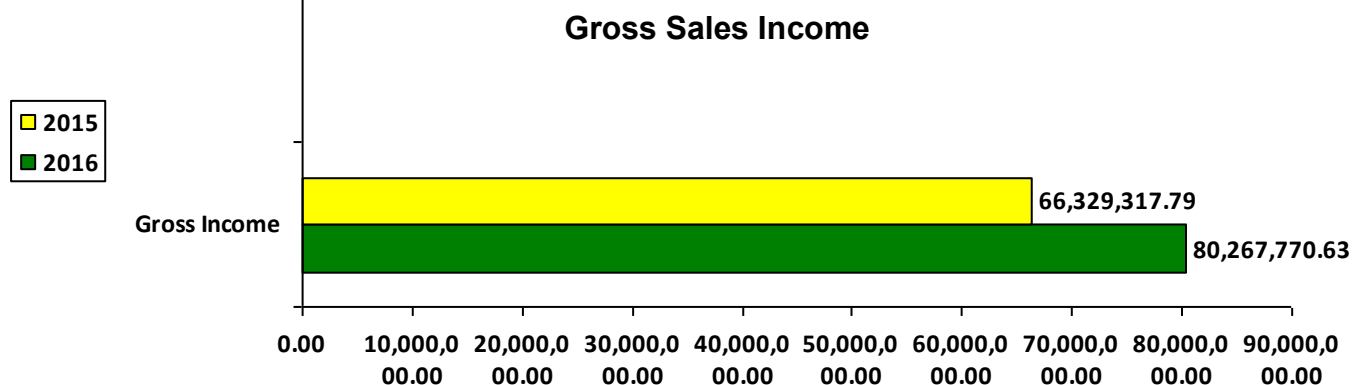
Total No. of Tube Feeding Prepared



Total No. of Cooked Meals Prepared



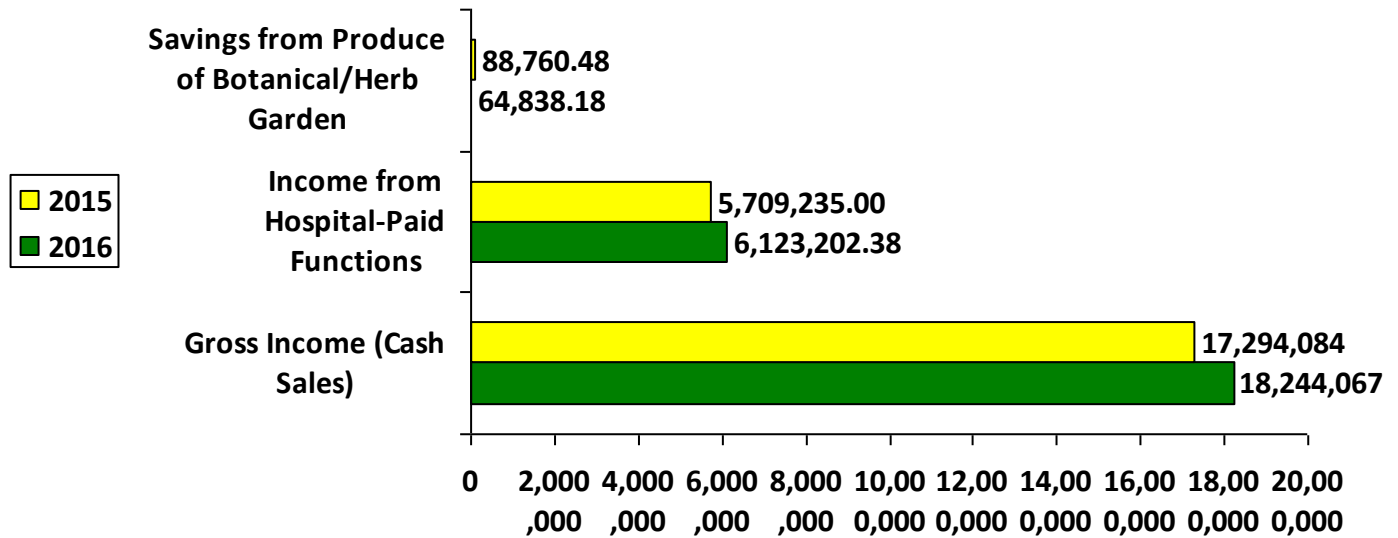
Gross Sales Income



# ACCOMPLISHMENT HIGHLIGHTS

## Support Services

### FOODSERVICE



## Education and Training

FELLOWSHIP/RESIDENCY GRADUATES	
Dispersal	2016
NCR	41
CAR	2
Region I	2
Region II	4
Region III	2
Region IV	4
Region V	
Region VI	2
Region VII	4
Region VIII	
Region IX	1
Region X	1
Region XI	1
Region XII	1
Region XIII	
Singapore	1
Taiwan	1
<b>TOTAL</b>	<b>67</b>

# ACCOMPLISHMENT HIGHLIGHTS

## Education and Training

<b>Medical Training</b>	<b><u>2015</u></b>	<b><u>2016</u></b>
No. of Programs Conducted	175	199
No. of Participants	4,535	4402
<b>Nursing Training</b>		
No. of Programs Conducted	87	142
No. of Participants	2,434	3,330
<b>In-House HRD Training</b>		
No. of Programs Conducted	117	107
No. of Participants		3,072
<b>No. of Students Deployed by HRD</b>		714
<b>No. of Volunteers Trained</b>		101

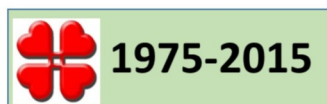


<b><u>RESEARCH</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>
<b>No. of Researches (Medical)</b>	<b>146</b>	<b>154</b>
<b>No. of Researches (Nursing)</b>	<b>6</b>	<b>6</b>
<b>People's Day Free Clinic</b>		
No. of Free Clinics Conducted	11	11
No. of Patients Served	532	537
<b>Community Outreach Projects</b>		
No. of Outreach Projects Conducted	3	3
No. of People Served	121	151

# REGIONAL HEART CENTERS

The Philippine Heart Center is fully committed to continue the comprehensive strategic initiative to establish Regional Heart Center, **ONE REGION AT A TIME**, until heart patients in all regions in the Philippines have access to specialized and affordable cardiovascular care. This continuing initiative to extend support until these regional medical centers develop into fully functional independent Regional Heart Centers.

## One Regional Heart Center in All Regions by 2022



1975-2015



2017-2018



2019-2020



2021-2022

1	1	Ilocos
2	2	Cagayan Valley
3	3	Central Luzon
4	CAR	Cordillera Administrative Region
5	NCR	National Capital Region
6	4A	CALABARZON
7	4B	MIMAROPA
8	5	Bicol
9	6	Western Visayas
10	7	Central Visayas
11	8	Eastern Visayas
12	9	Zamboanga
13	ARMM	Autonomous Region Muslim Mindanao
14	10	Northern Mindanao
15	11	Southern Mindanao
16	12	Central Mindanao
17	13	Caraga
18	NIR	Bacolod

## PROPOSED HOSPITAL DEVELOPMENT PLAN 2016-2022 Regional Heart/ Specialty Centers

REGION	CITY	MEDICAL CENTER	ALTERNATE HOSPITALS/ CITIES
<b>1975-2015</b>			
1	NCR	Quezon City	Philippine Heart Center
2	11	Davao City	Southern Mindanao Philippines MC
3	7	Cebu City	Vicente Sotto Memorial MC
4	10	Cagayan de Oro	Northern Mindanao MC
5	5	Legazpi City	Bicol Regional Training Teaching Hospital
6	1	Batac	Mariano Marcos Memorial Hospital MC
<b>2017-2018</b>			
7	ARMM	Marawi City	Amai Pakpak MC
8	6	Iloilo City	Western Visayas MC
9	9	Zamboanga	Zamboanga MC
10	12	Cotabato City	SOCCSARGEN
<b>2019-2020</b>			
11	3	Cabanatuan	Dr. P. Garcia MPMC
12	4B	Puerto Prinsesa	MIMAROPA
13	8	Tacloban	Eastern Visayas
14	NIR	Bacolod	Catbalogan Samar
<b>2020-2022</b>			
15	13	Surigao	CARAGA
16	4A	Batangas City	Batangas Medical Center
17	CAR	Baguio City	Prosperidad Agusan del Sur
18	2	Tuguegarao	Lucena City

# CARDIAC SURGICAL MISSIONS



Region		Regional Heart Centers	Number of Surgical Mission Beneficiaries
Region 1	Batac, Ilocos Norte	Mariano Marcos Memorial Hospital and Medical Center	31
Region 5	Legazpi, Bicol	Bicol Regional Training and Teaching Hospital	21
Region 7	Cebu City	Vicente Sotto Memorial Medical Center	11
Region 10	Cagayan De Oro City	Northern Mindanao Medical Center	29
Region 11	Davao City	Southern Philippines Medical Center	-
TOTAL			92

# INFRASTRUCTURE PROJECTS

PHC continuously takes on the challenge to be the “Best Heart Hospital” despite the tough competition with private cardiac centers, stand-alone diagnostic centers and specialty hospitals. To provide safer, better quality and more efficient healthcare for all our patients, the infrastructure and physical improvement projects of the hospital takes on the lead in 2016.

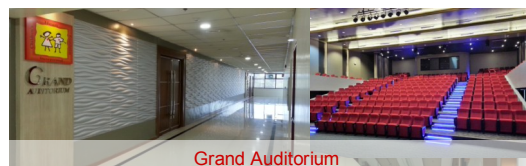
The Major Infrastructure Projects were in full swing at the Medical Arts Building Annex with a fully functional hospital expansion wing that has service wards for men, women and children, Dialysis Center, Children’s Heart Foundation Grand Auditorium, a carpark facility and scenic elevator. Relative physical improvement projects were completed at the Main Hospital Building and Medical Arts Building.



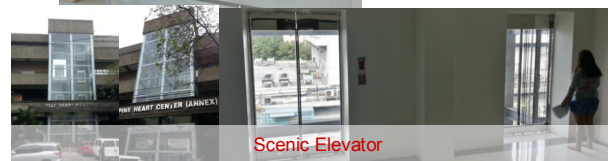
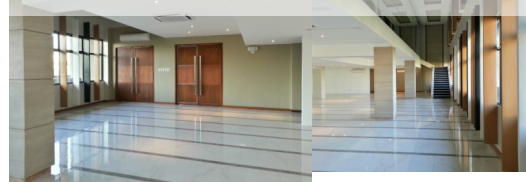
## MAJOR PROJECTS 47

### Medical Arts Building Annex

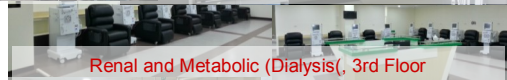
- Construction of 3<sup>rd</sup> Floor MAB Annex
- Provision of Connecting Bridge between MAB and Annex Building
- Construction & Finishing of Grand Auditorium (Architectural Finishing, Lights & Sound & Electrical Works) at the 3<sup>rd</sup> Floor
- Construction of New Renal and Metabolic (Dialysis), 3<sup>rd</sup> Floor
- Construction of Scenic Elevator Shaft, Ground Floor to Roof Deck Level
- Provision of Additional Shelves, Form Racks, Hanging Cabinet, Counters and Shelves, 3<sup>rd</sup> Floor
- Finishing of Stairway # 8
- Installation of 2 units Scenic Elevator
- Installation of Enclosure for 2 units Scenic Elevator
- Finishing of Stairway # 10
- Fabrication and Installation of Stainless Railings at Stairway #10



Grand Auditorium



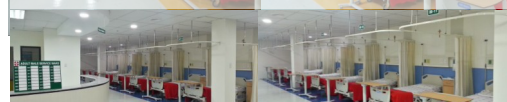
Scenic Elevator



Renal and Metabolic (Dialysis), 3<sup>rd</sup> Floor



Female Service Ward



Male Service Ward



Children Service Ward



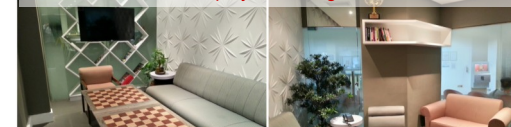
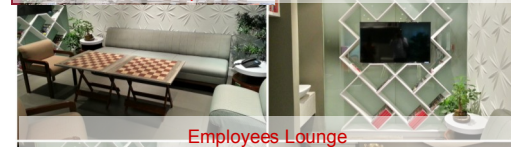
Fabrication Works



# INFRASTRUCTURE PROJECTS

## Main Hospital Building

- Construction of X-Ray Elevator Lobby at the 5<sup>th</sup> Floor near Petal 5C
- Renovation and Upgrading of 4D Ward
- Replacement and Upgrading of CSS Elevator
- Renovation of New Adult Cardiology Fellows Room
- Renovation of Nurse Supervisor's Office
- Renovation of Nurse Department Head Office, 3<sup>rd</sup> Floor
- Conversion of Existing Bronchoscopy Room into Equipment Room at SICU 1, 2<sup>nd</sup> Floor
- Renovation of Patient Room 201 at SICU 1, 2<sup>nd</sup> Floor
- E.R. Canopy near Figaro
- Conversion of Neuro ICU into MICU 2 (Phase 1-3)
- Replace and Upgrading of Info 1 & 2 Elevator
- Renovation and Upgrading of CV Laboratory Room 2
- New Medication Room at ER Ground Floor
- Conversion of Adult Service Ward into Adult Pay Ward (Phase 1 & 2), 4<sup>th</sup> Floor
- Upgrading of Staff Lounge at Petal 3B Ward
- Conversion of Private Rooms to Semi Private Rooms at Petal 4B, Room 417 & 418
- Upgrading and Rehabilitation of Operating Room # 6
- Repair & Rehabilitation of Operating Room # 1
- Pagbubungkos Plaza Development



## Medical Arts Building

- Fit-out of 1475 Cafeteria Employees Lounge
- Construction of New Chaplain & Pastoral Office at Pagbubungkos Plaza
- Expansion of Assistant Director of Administrative Office
- Construction of New Department Manager Auxiliary Office
- Conversion of House Committee Room into Pulmonary Lab, 8<sup>th</sup> Floor

# STATEMENT OF INCOME AND EXPENSE

For the period January 01 to December 31, 2016

	2016	2015
<b>INCOME</b>		
Hospital Charges	<u>3,461,912,942.44</u>	<u>2,849,544,575.96</u>
Less: Quantified Free Services	680,892,630.98	389,557,733.35
Discounts and Allowances	<u>290,518,163.69</u>	<u>204,511,317.51</u>
Total	<u>971,410,794.67</u>	<u>594,069,050.86</u>
Net Hospital Charges	2,490,502,147.77	2,255,475,525.10
Other Income	<u>116,305,657.03</u>	<u>92,523,311.26</u>
<b>GROSS INCOME</b>	<u><b>2,606,807,804.80</b></u>	<u><b>2,347,998,836.36</b></u>
Less: Operating Expenses		
Total Personal Services	1,019,437,290.98	892,629,649.26
Total Maintenance & Operating Expenses	1,666,741,207.23	1,527,950,361.49
Financial Expenses	<u>30,227.26</u>	<u>53,247.64</u>
<b>Total Operating Expenses</b>	<u><b>2,686,208,725.47</b></u>	<u><b>2,420,633,258.39</b></u>
<b>Income (Loss) before Government Subsidy</b>	(79,400,920.67)	(72,634,500.00)
<b>Add: Government Subsidy for MOOE</b>	<u>387,730,500.00</u>	<u>314,794,500.00</u>
<b>Net Income (Loss) after Government Subsidy</b>	<u><b>308,329,579.33</b></u>	<u><b>242,160,077.97</b></u>

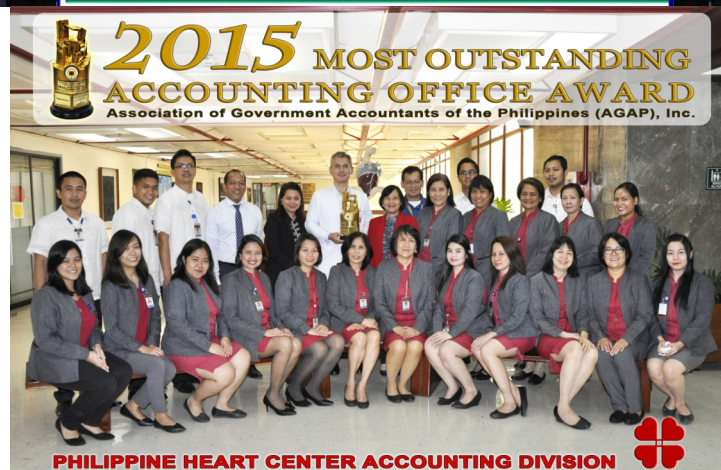
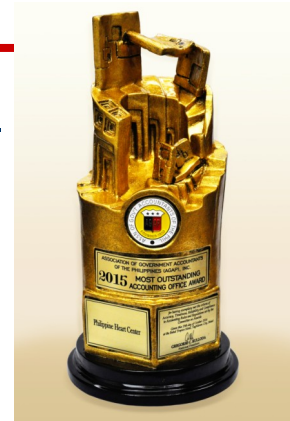
Note: Unaudited

# AWARDS & RECOGNITIONS

## PHC Receives Outstanding Accounting Office Award

For having exemplary met the criteria of Accuracy, Timeliness, Reliability, and Compliance set by the Committee on Awards of the Association of Government Accountants of the Philippines (AGAP), Inc., the Philippine Heart Center Accounting Division was awarded as one of the 2015 Most Outstanding Accounting Office. The PHC becomes the first government hospital to receive this prestigious award.

The awarding rites were held during the opening day ceremonies of the AGAP National Convention at the Bohol Tropics Hotel, Tagbilaran City, Bohol, on October 19, 2016. The following PHC officials attended the event and proudly received the award: Josephine G. Lopez (Assistant Director for Administrative Services), Corazon M. Perez (Department Manager, Administrative and Finance), and Rosalio T. Oclares (Chief, Accounting Division).



# PLANS & PROGRAMS 2017

## Building Improvement/Infrastructure Projects

1. Conversion of Tariff Commission into Research Facility
2. Installation of Steel Shelving Racks for PS
3. Construction of Skybridge connecting MAB & Annex Building from Level 3 to 5 at the Front
4. Renovation of Surgical Intensive Care Unit 1 (SICU 1)
5. Conversion of 1B to Critical Care Unit (CCU)
6. Conversion of 1A to Critical Care Unit 2 (CCU2)
7. Conversion of Critical Care Unit (CCU) into Surgical Intensive Care Unit 3 (SICU3)
8. Transfer of Non-Invasive Cardiology, Wellness, Preventive Cardiology, Peripheral Vascular & Pulmonary Division
9. Conversion of Annex Roof Deck into 70-semi-private patient beds
10. Upgrading of hallways, ceiling, lighting fixtures and flooring at the 4th & 6th floor clinics (Phase 1)
11. Renovation of 6th floor, 4th floor public rest rooms
12. Provision of Trellis at the Petal 5C Lanai fronting garden
13. Conversion of former Adult Cardio Fellows Room to Neuro Clinic Office
14. Construction of 9th floor MAB Research Office
15. System upgrade from S1000 to SOPHO IS 3070 for PABX System
16. Upgrading/replacement of 2-units Logic Circuit Monitoring System for Bank-A & Bank-B Power Transformer
17. Provision of Emergency Power Supply for the expansion of Annex Building
18. Upgrading of Automatic Transfer Switches @ Power Center
19. Degassification/purification & filtering of transformer oil for Bank A & B
20. Replacement of 10 conventional air handling units (AHU) into compact type AHU (Phase 1)
21. General cleaning/sanitation of all aircon ducts (S/R) to include re-insulation of defective duct insulation at the Hospital Building
22. Installation of separate pump for gray (recycled water) including overhead tank & submersible pump for urinal & water closet & cooling tower use
23. Installation of Fire suppression system at Surgical Intensive Care Unit 1 (SICU 1) & Surgical Intensive Care Unit 3 (SICU 3)
24. Replacement of one (1) fire pump with controller and jockey pump at the Power Center
25. Two (2) Service Vehicles

